



**EUROPEAN COMMISSION**  
DIRECTORATE-GENERAL JUSTICE, FREEDOM AND SECURITY  
Directorate B  
**Unit B/4: Financial solidarity for asylum, immigration and borders**

SOLID/2008/12

**Committee  
General programme  
Solidarity and Management of Migration Flows**

---

**Subject:** Information – Allocations of the amounts to the Member States – External Borders Fund

Financial allocations to the Member States for the budgetary exercise 2009 in accordance with Article 23(2) of Decision No 574/2007/EC

---

**Summary:**

Please find enclosed the provisional allocations to the Member States in the framework of the External Borders Fund for the budgetary exercise 2009.

The amounts are indicative. They are based on the Preliminary Draft Budget of the European Communities. The Budgetary Authority has yet to decide on the total appropriations for the Fund.

The calculations are based

1. for the factors referred to in Article 14(7), paragraph (a), points (ii) and (iii) and paragraph b) point (ii) of the Decision (EBF categories 8, 9 and 10), on the data provided by EUROSTAT in the context of the CIREFI collection;
2. for the data referred to in Article 14(1)(d) (EBF category 13), on the data provided in the framework of the Council Working Group on vsas;
3. for the weighting as referred to in Article 14(8) of the Decision, on a report on the situation in 2007 by the Agency in accordance with Article 15 of the Decision; and
4. for all other data and factors referred to in Article 14, on the data supplied by the Member States on the basis of ad hoc data requests.

This information should help you with launching the programming exercise for the annual programme for 2009.

**Enclosure:**

Overview of allocations and basic data



# EXTERNAL BORDERS FUND

FINAL

YEARLY ALLOCATION TO THE MEMBER STATES

BUDGET YEAR

2009

Legal framework : **Decision of the European Parliament and of the Council N° 574/2007/EC**

Date : 23 May 2007

Official Journal : L 144/22 dated 6 June 2007

Logic of the calculation of the allocations to the Member States:

- 1.) 6% of the annual appropriation are deducted for the Community Actions as referred to in Art. 7.
- 2.) In 2009, M€ 10 will be made available for Specific Actions as referred to in Art. 19.
- 3.) M€ 15 are deducted for the Special Kaliningrad Transit Scheme as referred to in Art. 6 and added to the allocation for Lithuania.

**THEREFORE :**

Community annual appropriation	185.500.000,00 €		
Plus annual contribution from Norway	6.370.000,00 €		
Plus annual contribution from Iceland	334.000,00 €		
Plus annual contribution from Switzerland	3.357.000,00 €		
Plus annual contribution from Liechtenstein	0,00 €		
This year's annual appropriation amounts to	195.561.000,00 €		
Minus 6% for Community Actions amounting to	11.733.660,00 €	=>	183.827.340,00 €
Minus M€ 10 for Specific Actions	10.000.000,00 €	=>	173.827.340,00 €
Minus M€ 15 for the Special Transit Scheme	15.000.000,00 €	=>	<b>158.827.340,00 €</b>

30% for <b>land borders</b> according to Art.14.1(a)	47.648.202,00 €
of which 70% for length according to Art. 14.2(a)	33.353.741,40 €
of which 30% for workload according to Art. 14.2(b)	14.294.460,60 €

35% for <b>maritime borders</b> according to Art.14.1(b)	55.589.569,00 €
of which 70% for length according to Art. 14.3(a)	38.912.698,30 €
of which 30% for workload according to Art. 14.3(b)	16.676.870,70 €

20% for <b>airports</b> according to Art.14.1(c) and 14.4	31.765.468,00 €
---	-----------------

15% for <b>consular offices</b> according to Art.14.1(d)	23.824.101,00 €
of which 50% for number of offices according to Art. 14.5(a)	11.912.050,50 €
of which 50% for workload according to Art. 14.5(b)	11.912.050,50 €

Ireland and United Kingdom are not participating in the Fund.

Romania and Bulgaria are not participating in the Fund in 2007-2009 (Paragraph 19 of preamble of Decision).

Liechtenstein will participate in the Fund as of 2010.

The contributions from Norway, Iceland and Switzerland are subject to the conclusion of an agreement between the Community and these countries on supplementary rules in relation to the External Borders Fund for the period 2007 to 2013.

**EXTERNAL BORDERS FUND 2009** - Distribution of resources - according to Art. 14

Member State	Land Borders	Maritime Borders	Airports	Consular Offices	2009	
	Amount	Amount	Amount	Amount	amount	%
1. Austria	0,00	0,00	485.158,39	800.883,72	1.286.042	0,81%
2. Belgium	44.258,53	228.563,50	774.213,30	732.327,26	1.779.363	1,12%
3. Bulgaria	0,00	0,00	0,00	0,00	0	0,00%
4. Cyprus	1.890.266,86	313.518,53	698.042,49	528.578,47	3.430.406	2,16%
5. Czech Republic	0,00	0,00	654.173,54	1.190.718,13	1.844.892	1,16%
6. Denmark	0,00	34.210,67	376.084,85	464.216,76	874.512	0,55%
7. Estonia	1.158.316,03	2.169.190,17	85.761,22	195.142,78	3.608.410	2,27%
8. Finland	4.386.893,18	599.658,73	245.713,10	959.026,06	6.191.291	3,90%
9. France	401.010,65	1.483.196,43	5.428.680,10	3.240.163,08	10.553.050	6,64%
10. Germany	0,00	406.103,05	3.905.482,26	2.841.433,36	7.153.019	4,50%
11. Greece	10.409.832,93	10.822.679,39	1.051.845,71	1.175.149,80	23.459.508	14,77%
12. Hungary	5.691.146,90	0,00	410.571,85	915.980,82	7.017.700	4,42%
13. Iceland	0,00	7.355,55	43.972,99	10.819,12	62.148	0,04%
14. Italy	0,00	12.591.959,33	3.201.561,15	1.919.422,98	17.712.943	11,15%
15. Latvia	1.476.371,79	109.886,55	167.974,04	289.027,67	2.043.260	1,29%
16. Lithuania	3.168.396,41	104.644,48	125.070,75	529.891,62	3.928.003	2,47%
17. Luxembourg	0,00	0,00	23.665,95	25.809,12	49.475	0,03%
18. Malta	0,00	7.105.306,54	125.258,71	86.935,67	7.317.501	4,61%
19. Netherlands	0,00	872.959,26	2.156.026,63	1.082.576,25	4.111.562	2,59%
20. Norway	668.084,69	166.332,80	203.113,19	573.518,46	1.611.049	1,01%
21. Poland	5.539.705,36	303.356,91	1.049.287,87	1.796.187,89	8.688.538	5,47%
22. Portugal	0,00	1.362.001,47	1.515.915,70	496.309,90	3.374.227	2,12%
23. Romania	0,00	0,00	0,00	0,00	0	0,00%
24. Slovakia	596.793,75	0,00	123.788,75	400.134,42	1.120.717	0,71%
25. Slovenia	4.769.132,38	22.497,05	103.388,99	201.710,36	5.096.729	3,21%
26. Spain	7.447.992,56	16.380.527,36	7.483.093,64	1.490.432,58	32.802.046	20,65%
27. Sweden	0,00	505.621,23	303.482,31	619.733,03	1.428.837	0,90%
28. Switzerland	0,00	0,00	1.024.140,52	1.257.971,69	2.282.112	1,44%
<b>MS Totals</b>	<b>47.648.202,00</b>	<b>55.589.569,00</b>	<b>31.765.468,00</b>	<b>23.824.101,00</b>	<b>158.827.340,00</b>	<b>100,00%</b>
<b>Community Actions</b>					<b>11.733.660,00</b>	
<b>Specific Actions</b>					<b>10.000.000,00</b>	
<b>Special Transit Scheme</b> (to be added to the allocation for Lithuania)					<b>15.000.000,00</b>	
<b>TOTAL</b>					<b>195.561.000,00</b>	

## EXTERNAL BORDERS FUND 2007-2009 overview

Member State	2007		2008		2009		Average 2007-2009	
	amount	%	amount	%	amount	%	amount	%
1. Austria	1.916.873,21	1,32%	1.242.413,27	0,92%	1.286.042	0,81%	1.481.776,20	1,02%
2. Belgium	1.734.974,61	1,20%	1.710.693,10	1,27%	1.779.363	1,12%	1.741.676,77	1,19%
3. Bulgaria	0,00	0,00%	0,00	0,00%	0	0,00%	0,00	0,00%
4. Cyprus	2.090.547,46	1,44%	1.982.610,25	1,48%	3.430.406	2,16%	2.501.188,02	1,71%
5. Czech Republic	1.973.113,72	1,36%	1.813.238,85	1,35%	1.844.892	1,16%	1.877.081,41	1,29%
6. Denmark	662.600,58	0,46%	600.138,34	0,45%	874.512	0,55%	712.417,07	0,49%
7. Estonia	2.407.533,34	1,66%	2.708.471,87	2,02%	3.608.410	2,27%	2.908.138,47	1,99%
8. Finland	4.729.906,52	3,27%	5.453.965,89	4,06%	6.191.291	3,90%	5.458.387,83	3,74%
9. France	11.266.019,94	7,78%	8.504.172,82	6,33%	10.553.050	6,64%	10.107.747,67	6,92%
10. Germany	10.309.750,79	7,12%	7.008.338,56	5,22%	7.153.019	4,50%	8.157.036,01	5,59%
11. Greece	13.466.667,48	9,30%	13.743.088,85	10,23%	23.459.508	14,77%	16.889.754,72	11,57%
12. Hungary	5.760.430,39	3,98%	6.573.581,65	4,89%	7.017.700	4,42%	6.450.570,53	4,42%
13. Iceland	0,00	0,00%	0,00	0,00%	62.148	0,04%	20.715,89	0,01%
14. Italy	24.910.329,82	17,20%	17.153.194,23	12,77%	17.712.943	11,15%	19.925.489,17	13,65%
15. Latvia	1.516.647,15	1,05%	1.768.169,71	1,32%	2.043.260	1,29%	1.776.025,64	1,22%
16. Lithuania	2.984.988,76	2,06%	3.480.700,15	2,59%	3.928.003	2,47%	3.464.564,05	2,37%
17. Luxembourg	46.115,43	0,03%	43.830,10	0,03%	49.475	0,03%	46.473,54	0,03%
18. Malta	5.653.277,64	3,90%	9.743.356,84	7,25%	7.317.501	4,61%	7.571.378,47	5,19%
19. Netherlands	2.557.449,31	1,77%	3.096.043,73	2,30%	4.111.562	2,59%	3.255.018,40	2,23%
20. Norway	0,00	0,00%	0,00	0,00%	1.611.049	1,01%	537.016,38	0,37%
21. Poland	7.169.354,28	4,95%	7.860.469,93	5,85%	8.688.538	5,47%	7.906.120,75	5,42%
22. Portugal	3.020.245,86	2,09%	2.935.000,14	2,18%	3.374.227	2,12%	3.109.824,36	2,13%
23. Romania	0,00	0,00%	0,00	0,00%	0	0,00%	0,00	0,00%
24. Slovakia	1.288.004,94	0,89%	998.712,23	0,74%	1.120.717	0,71%	1.135.811,36	0,78%
25. Slovenia	6.341.678,75	4,38%	4.683.718,72	3,49%	5.096.729	3,21%	5.374.042,08	3,68%
26. Spain	31.668.329,60	21,87%	29.934.747,20	22,28%	32.802.046	20,65%	31.468.374,31	21,56%
27. Sweden	1.325.160,41	0,92%	1.291.343,57	0,96%	1.428.837	0,90%	1.348.446,85	0,92%
28. Switzerland	0,00	0,00%	0,00	0,00%	2.282.112	1,44%	760.704,07	0,52%
MS Totals	144.800.000,00	100,00%	134.330.000,00	100,00%	158.827.340,00	100,00%	145.985.780,00	100,00%
<b>Community Actions</b>	10.200.000,00		10.170.000,00		11.733.660,00			
<b>Specific Actions</b>	0,00		10.000.000,00		10.000.000,00			
<b>Transit Scheme</b>	15.000.000,00		15.000.000,00		15.000.000,00			
<b>TOTAL</b>	<b>170.000.000,00</b>		<b>169.500.000,00</b>		<b>195.561.000,00</b>			