



EUROPEAN COMMISSION  
DIRECTORATE-GENERAL JUSTICE, FREEDOM AND SECURITY

Directorate B  
Unit B/4: Financial solidarity for asylum, immigration and borders

SOLID/2007/13

**Committee  
General programme  
Solidarity and Management of Migration Flows  
Meeting 20 July 2007**

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**Subject:** Information – allocations of the amounts to the Member States – External Borders Fund

Financial allocations to the Member States for the budgetary exercise 2007 in accordance with Article 54(2), paragraph (a) of Decision No 574/2007/EC

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**Summary:**

Please find enclosed the allocations to the Member States in the framework of the External Borders Fund for the budgetary exercise 2007.

The amounts are final<sup>1</sup>. They are based on total appropriations in the 2007 Budget of the European Communities as finally adopted by the Budgetary Authority.

The calculations are based

1. for the factors referred to in Article 14(7), paragraph (a), points (ii) and (iii) and paragraph b) point (ii) of the Decision, on the data provided by EUROSTAT in the context of the CIREFI collection;
2. for the weighting as referred to in Article 14(8) of the Decision, on a report on the situation in 2005 by the Agency in accordance with Article 15 of the Decision; and
3. for all other data and factors referred to in Article 14, on the data supplied by the Member States in the context of an ad hoc data request.

This information should help you with drafting the multi-annual strategy and launching the programming exercise for the annual programme for 2007.

**Enclosure:**

Overview of allocations and basic data

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<sup>1</sup> Subject to including the contribution of Norway and Iceland to and from the External Borders Fund in the calculation



# EXTERNAL BORDERS FUND

FINAL

YEARLY ALLOCATION TO THE MEMBER STATES

BUDGET YEAR

2007

Legal framework : **Decision of the European Parliament and of the Council N° 574/2007/EC**

Date : 23 May 2007

Official Journal : L 144/22 dated 6 June 2007

Logic of the calculation of the allocations to the Member States:

- 1.) 6% of the annual appropriation are deducted for the Community Actions as referred to in Art. 7.
- 2.) In 2007, no amounts will be made available for Specific Actions as referred to in Art. 19.
- 3.) MEUR 15 are deducted for the Special Kaliningrad Transit Scheme as referred to in Art. 6 and added to the allocation for Lithuania.

**THEREFORE :**

This year's annual appropriation amounts to	170.000.000,00 €	
Minus 6% for Community Actions amounting to	10.200.000,00 € =>	159.800.000,00 €
Minus 0 € for Specific Actions	0,00 € =>	159.800.000,00 €
Minus M€ 15 for the Special Transit Scheme	15.000.000,00 € =>	144.800.000,00 €
30% for <b>land borders</b> according to Art.14.1(a)	43.440.000,00 €	
of which 70% for length according to Art. 14.2(a)	30.408.000,00 €	
of which 30% for workload according to Art. 14.2(b)	13.032.000,00 €	
35% for <b>maritime borders</b> according to Art.14.1(b)	50.680.000,00 €	
of which 70% for length according to Art. 14.3(a)	35.476.000,00 €	
of which 30% for workload according to Art. 14.3(b)	15.204.000,00 €	
20% for <b>airports</b> according to Art.14.1(c) and 14.4	28.960.000,00 €	
15% for <b>consular offices</b> according to Art.14.1(d)	21.720.000,00 €	
of which 50% for number of offices according to Art. 14.5(a)	10.860.000,00 €	
of which 50% for workload according to Art. 14.5(b)	10.860.000,00 €	

Ireland and United Kingdom are not participating in the Fund. Switzerland is not participating in the Fund in 2007-2008.

Romania and Bulgaria are not participating in the Fund in 2007-2009 (Paragraph 19 of preamble of Decision).

These figures might still be adapted once the contributions of Norway and Iceland to the Fund has been clarified.

**EXTERNAL BORDERS FUND 2007 - Distribution of resources - according to Art. 14**

Member State	Land Borders	Maritime Borders	Airports	Consular Offices	TOTAL	
	Amount	Amount	Amount	Amount	Amount	%
1. Austria	540.758,13	0,00	519.249,90	856.865,18	<b>1.916.873,21</b>	1,32%
2. Belgium	18.486,63	138.608,89	861.322,87	716.556,21	<b>1.734.974,61</b>	1,20%
3. Bulgaria	0,00	0,00	0,00	0,00	<b>0,00</b>	0,00%
4. Cyprus	425.309,85	265.882,68	893.883,28	505.471,66	<b>2.090.547,46</b>	1,44%
5. Czech Republic	0,00	0,00	907.765,26	1.065.348,46	<b>1.973.113,72</b>	1,36%
6. Denmark	0,00	10.553,34	54.290,61	597.756,63	<b>662.600,58</b>	0,46%
7. Estonia	733.067,21	1.403.903,73	97.251,41	173.310,99	<b>2.407.533,34</b>	1,66%
8. Finland	3.226.473,50	518.497,57	217.255,83	767.679,62	<b>4.729.906,52</b>	3,27%
9. France	1.561.527,51	1.836.109,49	4.401.293,93	3.467.089,02	<b>11.266.019,94</b>	7,78%
10. Germany	2.723.902,62	332.361,40	4.361.608,25	2.891.878,53	<b>10.309.750,79</b>	7,12%
11. Greece	6.753.853,51	4.298.915,90	1.429.526,19	984.371,88	<b>13.466.667,48</b>	9,30%
12. Hungary	4.050.852,20	0,00	637.590,25	1.071.987,94	<b>5.760.430,39</b>	3,98%
13. Iceland	0,00	0,00	0,00	0,00	<b>0,00</b>	0,00%
14. Italy	2.689.047,66	17.186.917,92	3.333.694,62	1.700.669,63	<b>24.910.329,82</b>	17,20%
15. Latvia	1.089.061,67	77.127,87	118.582,12	231.875,49	<b>1.516.647,15</b>	1,05%
16. Lithuania	2.318.841,78	93.114,73	131.096,64	441.935,60	<b>2.984.988,76</b>	2,06%
17. Luxembourg	0,00	0,00	21.667,72	24.447,71	<b>46.115,43</b>	0,03%
18. Malta	0,00	5.455.714,96	70.029,48	127.533,20	<b>5.653.277,64</b>	3,90%
19. Netherlands	0,00	766.609,16	735.884,67	1.054.955,48	<b>2.557.449,31</b>	1,77%
20. Norway	0,00	0,00	0,00	0,00	<b>0,00</b>	0,00%
21. Poland	4.027.433,05	359.846,13	880.533,57	1.901.541,53	<b>7.169.354,28</b>	4,95%
22. Portugal	0,00	932.717,16	1.591.854,53	495.674,16	<b>3.020.245,86</b>	2,09%
23. Romania	0,00	0,00	0,00	0,00	<b>0,00</b>	0,00%
24. Slovakia	782.719,88	0,00	81.708,73	423.576,33	<b>1.288.004,94</b>	0,89%
25. Slovenia	5.975.395,66	15.722,34	117.680,07	232.880,69	<b>6.341.678,75</b>	4,38%
26. Spain	6.523.269,13	16.676.533,41	7.093.245,73	1.375.281,33	<b>31.668.329,60</b>	21,87%
27. Sweden	0,00	310.863,33	402.984,35	611.312,73	<b>1.325.160,41</b>	0,92%
28. Switzerland	0,00	0,00	0,00	0,00	<b>0,00</b>	0,00%
<b>MS Totals</b>	<b>43.440.000,00</b>	<b>50.680.000,00</b>	<b>28.960.000,00</b>	<b>21.720.000,00</b>	<b>144.800.000,00</b>	100%
<b>Community Actions</b>					<b>10.200.000,00</b>	
<b>Specific Actions</b>					<b>0,00</b>	
<b>Special Transit Scheme (to be added to the allocation for Lithuania)</b>					<b>15.000.000,00</b>	
<b>TOTAL</b>					<b>170.000.000,00</b>	



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Directorate B  
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SOLID/2007/14

**Committee**  
**General programme**  
**Solidarity and Management of Migration Flows**  
  
**Meeting 20 July 2007**

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**Subject:** Information – allocations of the amounts to the Member States – External Borders Fund

Financial allocations to the Member States for the budgetary exercise 2008 in accordance with Article 23(2) of Decision No 574/2007/EC

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**Summary:**

Please find enclosed the provisional allocations to the Member States in the framework of the External Borders Fund for the budgetary exercise 2008.

The amounts are indicative. They are based on the Preliminary Draft Budget of the European Communities. The Budgetary Authority has yet to decide on the total appropriations for the Fund.

The calculations are based

1. for the factors referred to in Article 14(7), paragraph (a), points (ii) and (iii) and paragraph b) point (ii) of the Decision, on the data provided by EUROSTAT in the context of the CIREFI collection;
2. for the weighting as referred to in Article 14(8) of the Decision, on a report on the situation in 2006 by the Agency in accordance with Article 15 of the Decision; and
3. for all other data and factors referred to in Article 14, on the data supplied by the Member States in the context of an ad hoc data request.

This information should help you with drafting the multi-annual strategy and launching the programming exercise for the annual programme for 2008.

**Enclosure:**

Overview of allocations and basic data



# EXTERNAL BORDERS FUND

PROVISIONAL

YEARLY ALLOCATION TO THE MEMBER STATES

BUDGET YEAR

2008

Legal framework : **Decision of the European Parliament and of the Council N° 574/2007/EC**

Date : 23 May 2007

Official Journal : L 144/22 dated 6 June 2007

Logic of the calculation of the allocations to the Member States:

- 1.) 6% of the annual appropriation are deducted for the Community Actions as referred to in Art. 7.
- 2.) In 2007, no amounts will be made available for Specific Actions as referred to in Art. 19.
- 3.) MEUR 15 are deducted for the Special Kaliningrad Transit Scheme as referred to in Art. 6 and added to the allocation for Lithuania.

**THEREFORE :**

This year's annual appropriation amounts to	169.500.000,00 €	
Minus 6% for Community Actions amounting to	10.170.000,00 € =>	159.330.000,00 €
Minus M€10 for Specific Actions	10.000.000,00 € =>	149.330.000,00 €
Minus M€15 for the Special Transit Scheme	15.000.000,00 € =>	134.330.000,00 €

30% for <b>land borders</b> according to Art.14.1(a)	40.299.000,00 €
of which 70% for length according to Art. 14.2(a)	28.209.300,00 €
of which 30% for workload according to Art. 14.2(b)	12.089.700,00 €

35% for <b>maritime borders</b> according to Art.14.1(b)	47.015.500,00 €
of which 70% for length according to Art. 14.3(a)	32.910.850,00 €
of which 30% for workload according to Art. 14.3(b)	14.104.650,00 €

20% for <b>airports</b> according to Art.14.1(c) and 14.4	26.866.000,00 €
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15% for <b>consular offices</b> according to Art.14.1(d)	20.149.500,00 €
of which 50% for number of offices according to Art. 14.5(a)	10.074.750,00 €
of which 50% for workload according to Art. 14.5(b)	10.074.750,00 €

Ireland and United Kingdom are not participating in the Fund. Switzerland is not participating in the Fund in 2007-2008.

Romania and Bulgaria are not participating in the Fund in 2007-2009 (Paragraph 19 of preamble of Decision).

These figures might still be adapted once the contributions of Norway and Iceland to the Fund has been clarified.

**EXTERNAL BORDERS FUND 2008 - Distribution of resources - according to Art. 14**

Member State	Land Borders	Maritime Borders	Airports	Consular Offices	2008	
	Amount	Amount	Amount	Amount	amount	%
1. Austria	0,00	0,00	495.523,22	746.890,06	1.242.413,27	0,94%
2. Belgium	28.451,40	221.553,84	800.749,81	657.153,59	1.707.908,64	1,29%
3. Bulgaria	0,00	0,00	0,00	0,00	0,00	0,00%
4. Cyprus	509.816,86	238.941,13	775.071,89	458.780,37	1.982.610,25	1,49%
5. Czech Republic	0,00	0,00	792.022,82	1.021.216,03	1.813.238,85	1,36%
6. Denmark	0,00	9.027,75	47.433,14	543.677,46	600.138,34	0,45%
7. Estonia	889.439,65	1.549.342,67	86.231,61	175.540,56	2.700.554,49	2,03%
8. Finland	3.889.937,21	583.464,63	213.951,98	753.406,78	5.440.760,59	4,10%
9. France	79.330,87	1.522.665,88	3.810.345,10	3.084.318,08	8.496.659,93	6,40%
10. Germany	0,00	368.670,55	3.995.452,54	2.644.215,48	7.008.338,56	5,28%
11. Greece	8.113.440,48	3.287.053,24	1.220.817,66	1.002.777,15	13.624.088,53	10,26%
12. Hungary	5.047.178,71	0,00	465.801,69	941.047,15	6.454.027,54	4,86%
13. Iceland	0,00	0,00	0,00	0,00	0,00	0,00%
14. Italy	0,00	12.184.555,35	3.375.018,37	1.593.620,50	17.153.194,23	12,91%
15. Latvia	1.309.613,49	83.440,77	120.064,13	249.762,21	1.762.880,60	1,33%
16. Lithuania	2.790.861,25	117.339,41	112.018,18	446.899,95	3.467.118,80	2,61%
17. Luxembourg	0,00	0,00	21.252,01	22.578,09	43.830,10	0,03%
18. Malta	0,00	9.565.571,09	62.611,29	115.174,46	9.743.356,84	7,33%
19. Netherlands	0,00	818.911,39	1.307.268,23	969.864,11	3.096.043,73	2,33%
20. Norway	0,00	0,00	0,00	0,00	0,00	0,00%
21. Poland	4.840.597,82	332.401,96	867.848,57	1.709.527,99	7.750.376,34	5,83%
22. Portugal	0,00	1.074.224,44	1.394.174,18	466.601,53	2.935.000,14	2,21%
23. Romania	0,00	0,00	0,00	0,00	0,00	0,00%
24. Slovakia	511.400,18	0,00	85.626,96	387.828,91	984.856,06	0,74%
25. Slovenia	4.172.963,16	17.141,23	107.339,81	201.175,48	4.498.619,68	3,39%
26. Spain	6.635.541,22	14.602.963,39	6.419.279,68	1.394.428,93	29.052.213,23	21,87%
27. Sweden	0,00	438.231,29	290.097,15	563.015,14	1.291.343,57	0,97%
28. Switzerland	0,00	0,00	0,00	0,00	0,00	0,00%
<b>MS Totals</b>	<b>38.818.572,31</b>	<b>47.015.500,00</b>	<b>26.866.000,00</b>	<b>20.149.500,00</b>	<b>132.849.572,31</b>	<b>100,00%</b>
<b>Community Actions</b>					<b>10.170.000,00</b>	
<b>Specific Actions</b>					<b>10.000.000,00</b>	
<b>Special Transit Scheme (to be added to the allocation for Lithuania)</b>					<b>15.000.000,00</b>	
<b>TOTAL</b>					<b>168.019.572,31</b>	

## EXTERNAL BORDERS FUND 2007-2008 overview

Member State	2007		2008		Average 2007/2008	
	amount	%	amount	%	amount	%
1. Austria	1.916.873,21	1,32%	1.242.413,27	0,94%	1.579.643,24	1,14%
2. Belgium	1.734.974,61	1,20%	1.707.908,64	1,29%	1.721.441,62	1,24%
3. Bulgaria	0,00	0,00%	0,00	0,00%	0,00	0,00%
4. Cyprus	2.090.547,46	1,44%	1.982.610,25	1,49%	2.036.578,85	1,47%
5. Czech Republic	1.973.113,72	1,36%	1.813.238,85	1,36%	1.893.176,28	1,36%
6. Denmark	662.600,58	0,46%	600.138,34	0,45%	631.369,46	0,45%
7. Estonia	2.407.533,34	1,66%	2.700.554,49	2,03%	2.554.043,91	1,84%
8. Finland	4.729.906,52	3,27%	5.440.760,59	4,10%	5.085.333,56	3,66%
9. France	11.266.019,94	7,78%	8.496.659,93	6,40%	9.881.339,93	7,12%
10. Germany	10.309.750,79	7,12%	7.008.338,56	5,28%	8.659.044,68	6,24%
11. Greece	13.466.667,48	9,30%	13.624.088,53	10,26%	13.545.378,01	9,76%
12. Hungary	5.760.430,39	3,98%	6.454.027,54	4,86%	6.107.228,97	4,40%
13. Iceland	0,00	0,00%	0,00	0,00%	0,00	0,00%
14. Italy	24.910.329,82	17,20%	17.153.194,23	12,91%	21.031.762,02	15,15%
15. Latvia	1.516.647,15	1,05%	1.762.880,60	1,33%	1.639.763,88	1,18%
16. Lithuania	2.984.988,76	2,06%	3.467.118,80	2,61%	3.226.053,78	2,32%
17. Luxembourg	46.115,43	0,03%	43.830,10	0,03%	44.972,77	0,03%
18. Malta	5.653.277,64	3,90%	9.743.356,84	7,33%	7.698.317,24	5,55%
19. Netherlands	2.557.449,31	1,77%	3.096.043,73	2,33%	2.826.746,52	2,04%
20. Norway	0,00	0,00%	0,00	0,00%	0,00	0,00%
21. Poland	7.169.354,28	4,95%	7.750.376,34	5,83%	7.459.865,31	5,37%
22. Portugal	3.020.245,86	2,09%	2.935.000,14	2,21%	2.977.623,00	2,14%
23. Romania	0,00	0,00%	0,00	0,00%	0,00	0,00%
24. Slovakia	1.288.004,94	0,89%	984.856,06	0,74%	1.136.430,50	0,82%
25. Slovenia	6.341.678,75	4,38%	4.498.619,68	3,39%	5.420.149,22	3,90%
26. Spain	31.668.329,60	21,87%	29.052.213,23	21,87%	30.360.271,41	21,87%
27. Sweden	1.325.160,41	0,92%	1.291.343,57	0,97%	1.308.251,99	0,94%
28. Switzerland	0,00	0,00%	0,00	0,00%	0,00	0,00%
MS Totals	144.800.000,00	100,00%	132.849.572,31	100,00%	138.824.786,16	100,00%
<b>Community Actions</b>	10.200.000,00		10.170.000,00			
<b>Special Actions</b>	0,00		10.000.000,00			
<b>Transit Scheme</b>	15.000.000,00		15.000.000,00			
<b>TOTAL</b>	<b>170.000.000,00</b>		<b>168.019.572,31</b>			