

ANNUAL PROGRAMME

MEMBER STATE: Republic of Hungary

FUND: European Fund for Integration of third-country nationals

RESPONSIBLE AUTHORITY: Ministry of Justice and Law Enforcement, Budapest, 1055,
Kossuth tér 4.

PERIOD COVERED: 2008

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1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

1.1. Selection of projects when the Responsible Authority acts as an awarding body

The type of the call for proposal is an open procedure as the tendered activities are not based on *de jure* monopoly. The proportion of the allocation tendered by open procedure is decided by the Responsible Person, the State Secretary for EU Law of the Ministry of Justice and Law Enforcement.

A Hungarian Manual of Procedures according to Article 6 of 2008/22/EC Commission Decision is drafted and enters into force expectedly in April 2009. The Ministerial Decree 3/2009. (II.13.) of the Minister of Justice and Law Enforcement on the creation of the institutional, management and control systems and on the fundamental regulations of the use of the funds deriving from the 2007-2013 Solidarity and the Management Migration Flows programs also came into force on 15th of February 2009¹. These two documents will contain the detailed rules of the call for proposals and the selection process.

The call for proposal is prepared by the Management Team with the involvement of the Professional Consultative Body. The Professional Consultative Body takes part in the preparation of the call for proposals by determining the range of activities to be applied for. The call for proposals specifies the possible objectives of the proposal, the selection criteria, the necessary relevant supporting documents that have to be submitted, arrangements to be done for receiving Community subsidy and, national co-financing and the final date and place for the submission of proposals.

The call for proposal is published in a way that ensures maximum publicity among potential beneficiaries in at least 2 daily papers and on the website of the Ministry of Justice and Law Enforcement by the Management Team. Any change to the content of the call for proposal is also published in the same way. The potential beneficiaries are informed about the specific conditions of the call for proposal by the Management Team.

In addition to the call for proposals a guideline of the call is published on the website of the Ministry of Justice and Law Enforcement, which contains detailed general information on the Integration Fund allocation of 2008, about financing, the aims and priorities, legal background, criteria for applicants and for applications, the selection procedure including time schedule as well as evaluation procedure and implementation. The guideline of the call also informs the potential beneficiaries about the eligibility rules for the expenditure, the time limit for implementation, and about financial and other information to be kept and communicated as specific conditions concerning the projects.

The Management Team organises a workshop for the potential applicants on the best practice of the preparation of the proposals, where the potential applicants have the opportunity to receive more information on the selection and evaluation of projects, the specific conditions concerning the projects and ask questions. All questions arisen during the workshop or in writing and all answers provided are uploaded on the above-mentioned website to inform equally every potential applicant.

¹ The Ministerial Decree is available at the following website:
<http://www.kozlonyok.hu/nkonline/MKPDF/hiteles/MK09017.pdf>

The Management Team manages the received proposals and arranges for the evaluation of proposals by inviting the Members of the Evaluation Committee and taking care of other administrative tasks. On the basis of the principle of transparency the opening of the proposals by the Evaluation Committee is public and every applicant may be present at this event. Proposals are evaluated by the Evaluation Committee (hereinafter referred to as: EC).

The function of the EC is to evaluate the submitted proposals for subsidies offered by the Integration Fund according to the selection criteria determined by the Responsible Authority (the Ministry of Justice and Law Enforcement). The selection criteria of the proposals is based on the minimum selection criteria in Article 13 of the Council Decision of 25 June 2007 establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme ‘Solidarity and Management of Migration Flows’ (hereinafter referred to as Basic Act) and it is incorporated to the evaluation sheet used by the members of the EC . The evaluation sheet is included in the guidelines of the call for proposals, therefore the selection criteria is available for all interested stakeholders.

The members of the EC are experts with relevant experience in the field of Hungarian and European migration policy. They are delegated from the Ministry of Justice and Law Enforcement, the Regional Representation of the United Nations High Commissioner of Refugees, the National Development Agency, the Ministry of Finance and the Ministry of Social Affairs and Labour. Members of the above-mentioned organisations are invited to participate in the evaluation process in an official invitation letter of the Responsible Person. If it proves necessary an external expert will also be invited to participate in the evaluation process. The head of the Committee is designated by the Responsible Person.

According to Article 6. § (1) of the Act CLXXXI of 2007 on the transparency of public support experts of the organizations submitting proposals can not participate in the evaluation of the proposals. Therefore the invitation letter informs the organisations that their members can not participate in the evaluation process if they submitted a proposal, and asks them to declare in their reply whether they have submitted a proposal. If any of the organisations reply that it has submitted a proposal or if it is revealed at the opening of the proposals, the organisation in question can not participate in the work of the EC. The project supervisors participate in the EC as observing members.

In order to fulfil the professional and financial requirements the proposals shall contain among others the following elements: references to relevant priorities of the Basic Act; detailed and schedule description of the planned activities; description and number of the target group; required qualification, experience and tasks of the project staff; planned equipment to be purchased in the project; the effects of the project results on the target group; place of implementation; planned detailed budget; indicators and the required attachments to prove the competency of the applicant (such as CVs, basic documents of the organisation)

The first step of the evaluation of the proposals is the control of the formal requirements of the proposals (whether all required supporting documents are present, whether the contents of the proposal correspond with the table of contents of the proposal and whether the application form is correctly filled out) and if they are not met, the Management Team calls the applicants to complete the proposals. The invitation to complement the proposal is written by the Project Manager and signed by the Head of the Department of Support Coordination.

The invitation contains the following information:

- The name of the Fund and the call for proposals concerned
- The title of the proposal and its identification number

- The list of deficiencies
- The deadline for the submission of the additional information
- The address where the additional information shall be submitted
- The fact that the failure to provide additional information may lead to exclusion from the evaluation

The invitation to submit additional information is sent out via facsimile to the applicants.

Equal treatment of the applicants is ensured as all applicants have to fulfill the same requirements with regards to the proposals which are detailed in the guideline for the call for proposals, which contain the rules of the invitation to submit additional information as well.

All applicants who fail to comply with the requirements of the call for proposals are given the opportunity to submit additional information, except for those applicants who file proposals that are unable to meet the very basic formal requirements detailed in the guideline for proposals that can not be ameliorated by the submission of additional information or do not arrive by the deadline written in the call for proposals.

The EC shall evaluate the proposals arrived in time and at the place fixed in the call for proposals in administrative, financial and technical aspects then assess and select the projects to be subsidised. The EC's functioning is ruled by detailed rules of procedure.

As a general rule, members of the EC can not reduce the amount of the grant that was applied for by the applicant.

There are three exceptions to this rule:

- If the EC finds the expenditures in the proposal unnecessary
- If the expenditures are not eligible for funding according to the 2008/22/EC Commission Decision or the Council Decision of 25 June 2007 establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows'
- If the financial information provided contains an error or is ambiguous and the EC requires more information, the correction might result in the decrease of the grant that was applied for.

In the first two cases the EC is obliged to reduce the grant with the amount that proved unnecessary or ineligible for funding.

In the course of the evaluation every voting member of the EC evaluates all of the proposals on the basis of the evaluation system sheet. All voting EC members give scores to the proposals and by the end of the evaluation a sequence by score of the applications evolves. Proposals have to reach 50% of the obtainable points in both financial and professional aspects so that they could be supported. The applications with the highest scores are chosen to be supported.

Following the termination of the evaluation, on the basis of the so-evolved sequence the EC – taking into consideration the amount of the relevant Integration Fund allocation – makes its proposal on the selected projects to be subsidized. The President of the EC submits the proposal to the Responsible Person for approval. In case of the rejection of the proposal the EC has to make another proposal.

Following the approval of the proposal on the selected projects to be subsidized the Management Team informs each applicant on the result of the selection process in writing. If the Evaluation Committee reduced the amount of the grant applied, the grant recipient is requested to make a declaration that he/she accepts the reduced amount and undertakes to

implement the project without the activities and costs which were found unsupported by the Evaluation Committee. Parallel to the informing of the applicants the Management Team makes the award decision – including the name of applicants, the titles of projects, the scores and the amount of allowance granted – available on the homepage of the Ministry of Justice and Law Enforcement.

According to the Ministerial Decree of the Minister of Justice and Law Enforcement on the creation of the institutional, management and control systems and on the fundamental regulations of the use of the funds deriving from the 2007-2013 Solidarity and the Management Migration Flows programs that is expected to come into force in September 2008, applicants can only file a complaint to the Responsible Person against the reduction of grants if this was due to a violation of law or a violation of the guideline of the call for proposals. The complaint shall be filed within 5 working days from the information of the applicants on the result of the selection process. The complaint is examined on the merits by the Responsible Authority within 15 days.

Project implementation is defined in details in the grant agreements and followed up by the project supervisors, directly.

1.2. Time schedule for the selection procedure

First call for proposal:

Publishing of call for proposal for grant applications:	3 rd October 2008
Workshop:	14 th October 2008
Deadline for submission of grant applications:	4 th November 2008
Opening of Envelopes (public):	5 th November 2008
Evaluation of grant applications (non-public):	From 5 th November to 5 th December 2008
Announcement of award decision:	8 th of December 2008
Conclusion of contracts:	From 18 th February 2009 to 28 February 2009
Implementation of projects:	1 st January 2009 – 31 st December 2009

The Responsible Person approved that in spite of the fact that the contracts were concluded in February, the implementation of the projects can start from 1st January 2009.

As the total allocation could not be granted to the applicants in the above-mentioned and planned procedure a repeated call for proposals had to be published with the following time schedule:

Publishing of call for proposal for grant applications:	9 th January 2008
Workshop:	21 st January 2009
Deadline for submission of grant applications:	13 th February 2009
Opening of Envelopes (public):	16 th February 2009

Evaluation of grant applications (non-public):	From 16 th February 2009 to 26 th March 2009
Announcement of award decision:	From 26 th March to 28 th March 2009
Conclusion of contracts:	From 13 th April to 30 th April 2009
Implementation of projects:	1 st April 2009 – 31 st December 2009

The Responsible Person approved that in spite of the fact that the contracts will not be concluded in March, the implementation of the projects can start from 1st April 2009.

As the total allocation could not be granted to the applicants in the two above-mentioned and planned procedures there might be a repeated call for proposals for certain actions with the following time schedule:

Publishing of call for proposal for grant applications:	17 th April 2009
Workshop	29 th April 2009
Deadline for submission of grant applications:	15 th May 2009
Opening of Envelopes (public):	18 th May 2009
Evaluation of grant applications (non-public):	From 18 th May 2009 to 5 th June 2009
Announcement of award decision:	From 8 th of June 2009 to 10 th of June 2009
Conclusion of contracts:	From 15 th of June 2009 to 30 th June 2009
Implementation of projects:	From 1 st July 2009 to 31 st December 2009

2. CHANGES IN THE MANAGEMENT AND CONTROL SYSTEMS

The previous Annual Programme stated that proposals have to reach 60% of the obtainable points in both financial and professional aspects so that they could be supported. It should be emphasized that this was a typing mistake and all of the calls for proposals prescribed that proposals have to reach 50% of the obtainable points in both financial and professional aspects so that they could be supported. Therefore this prescription was duly taken into consideration and respected during the whole evaluation process.

3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN

Taking into account that Hungary has no experiences in the implementation of the Integration Fund, the quantified results and indicators are indicative under the following chapters.

3.1. Actions implementing Priority 1

The purpose of the actions implanting Priority one are: introducing concrete and new measures of integration of third-country nationals, increase the civic, cultural and political participation of third-country nationals in the society, in order to promote their active citizenship and recognition of fundamental values, and strengthening the ability of the host society to adjust to increasing diversity by targeting integration actions at the host population.

Action 3.1.1.: Taking measures enabling intercultural dialogue

a) Purpose and scope of the action

According to the seventh of the Common Basic Principles frequent interaction between immigrants and Member States citizens is a fundamental mechanism for integration, and shared forums and intercultural dialogue enhance the interactions between immigrants and Member Sate citizens. This action corresponds with Article 4. (2) a) of the Basic Act.

This national priority is considered as addressing the specific horizontal priority No. 4. Therefore the aim of this action is to provide platforms, forums, workshops which enable migrants and the members of the host society to interact with each other and acknowledge the culture, history and individual background of each other, and therefore achieve a better mutual understanding and enhanced solidarity. This would lead to the appreciation of diversity from the part of the host society and a sense of belonging from the part of the migrants, which all together could prevent the already existing tensions and stereotypes from further intensifying.

Supported actions under Action 3.1.2. may include:

1. Supporting cultural and social activities including migrants as well as members of the host society.
2. Promoting intercultural dialogue with the help of the media.

b) Expected grant recipients: NGOs, non-profit organizations

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 20 common cultural or social activity for migrants and members of the host society	At least 4000 persons participating in the activities	Migrants and Hungarians have the possibility to participate in common cultural and social activities and better interact with each other
At least 5 media programmes sharing information about/promoting intercultural dialogue	At least 500 000 people reached by those programmes	Better understanding about multiculturalism and inter-cultural dialogue among the host society

e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) The program shall be popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) that should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *“project co-financed by the European Fund for the integration of third-country nationals”*. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments:

Similar actions will be financed for asylum seekers, refugees and beneficiaries of subsidiary protection from the European Refugee Fund. The complementarity of the actions financed by the two Funds will be ensured by the different target groups of the actions.

g) Financial information (*all figures in Euro*):

Community contribution	A	150 429,67	75%
Public Allocation	B	50 143,22	25%
Private Allocation	C	0	
TOTAL	A+B+C	200 572,89	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+1 years
End day of actions: 31st of December n+1 years

Action 3.1.2.: Creating language training facilities for adults and further improving the accessibility of language training

a) Purpose and scope of the action

According to the fourth Common Basic Principle basic knowledge of the host society's language is indispensable to integration, therefore enabling immigrants to acquire this basic knowledge is essential to successful integration. As finding employment is a crucial question in the integration of migrants, language training should aim at reaching a level that enables effective work and fruitful interaction with Hungarians as soon as possible, while the introduction of measures providing a greater flexibility of language learning should ensure that migrant can work and participate in language training at the same time.

Supported actions under Action 3.1.3. may include:

1. Introducing Hungarian language courses for third-country nationals taking into account their vulnerability and their different educational background and previous knowledge of Hungarian language.
- b) Expected grant recipients: Language schools
- c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 3 language courses At least 120 hours of language training per course	At least 24 migrants participating in the language courses	Better command of the Hungarian language among migrants

e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *"project co-financed by the European Fund for the integration of third-country nationals"*. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments:

Similar actions will be financed for asylum seekers, refugees and beneficiaries of subsidiary protection from the European Refugee Fund. The complementarity of the actions financed by the two Funds will be ensured by the different target groups of the actions.

g) Financial information (*all figures in Euro*):

Community contribution	A	38 934,45	75%
Public Allocation	B	12 978,15	25%
Private Allocation	C	0	
TOTAL	A+B+C	51 912,60	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+1 years
End day of actions: 31st of December n+1 years

Action 3.1.3.: Improving the education of migrant children and young adults

a) Purpose and scope of the action

According to the fifth Common Basic Principle efforts in education are critical to preparing immigrants, and particularly their descendants, to be more successful and more active participants in the society. This action corresponds with Article 4. (2) e) of the Basic Act.

Taking into account the position of the Ministry of Culture and Education that migrant children and young adults need special complementary assistance for being able to fully integrate into the Hungarian educational system, this priority is of utmost importance in Hungary. The Ministry of Education and Culture considers that the successful integration of migrant children and young adults can be better achieved if the dissemination of general and practical information among migrant children and young adults on the Hungarian education system, learning opportunities and access to education is improved, and the recognition of foreign certificates and diplomas is facilitated. Concerning this latter, for the time being neither a vademecum nor a handbook has been elaborated. Therefore this national priority is considered as addressing the specific horizontal priority No. 2.

Supported actions under Action 3.1.4. may include:

1. Preparing a vade mecum on foreign certificates and diplomas for school heads and public servants offering guidance for the admission of children and young adults to the appropriate education level.
 2. Providing training on different aspect of intercultural education to the teaching staff of schools.
 3. Providing comprehensive and general information to migrants about the Hungarian education and training system, with special regard to the principles, rules and practicalities of access to and participation of migrant children in preschool and school education and initial vocational training.
- b) Expected grant recipients: Institutions of general and higher education, Ministry of Education and Culture, NGOs, international and inter-governmental institutions, municipalities, non profit organizations
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 1 handbook prepared on foreign certificates and diplomas	At least 50 public servants using the handbook	Migrant children and young adults can be easily integrated into the Hungarian education system
At least 2 trainings on the advantages of intercultural education	At least 40 teaching staff members receiving such training	Teaching staff acquires necessary skills for the education of migrant children
At least 1 brochure providing information about the Hungarian education and training system	At least 300 migrants reached by the information	Migrant parents and migrant children have correct and useful information that enables them to choose the appropriate school and training

- e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing form the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion

materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: “*project co-financed by the European Fund for the integration of third-country nationals*”. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author’s view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments:

Similar actions will be financed for asylum seekers, refugees and beneficiaries of subsidiary protection from the European Refugee Fund. The complementarity of the actions financed by the two Funds will be ensured by the different target groups of the actions.

g) Financial information (*all figures in Euro*):

Community contribution	A	86 000,00	75%
Public Allocation	B	28 666,67	25%
Private Allocation	C	0	
TOTAL	A+B+C	114 666,67	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+1 years
End day of actions: 31st of December n+1 years

Action 3.1.4.: Rendering admission procedures more effective and accessible to third-country nationals

a) Purpose and scope of the action

According to the fourth of the Common Basic Principles basic knowledge of the host society’s institutions is indispensable to integration and enabling immigrants to acquire this basic knowledge is essential to successful integration. Knowledge about the institutions implementing the rules of entry and stay as well as about the rules themselves are paramount to successful integration. The purpose of this action is to design and implement admission procedures by anticipating the needs of third-country nationals. This action corresponds with Article 4. (2) a) of the Basic Act.

Supported actions under Action 3.1.5. may include:

1. Developing communication technologies providing basic information to third-country nationals about Hungary, about the most important aspects of everyday life, and about admission procedures.
- b) Expected grant recipients: Office of Immigration and Nationality, consular services, experts, NGOs,
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output	Outcome	Impact
At least 1 communication technology which is developed including adequate information about	At least 100 000 cases when migrants use this	More effective admission procedures

the most important aspects of everyday life and about admission procedures	new method	Migrants have useful information about the everyday life in Hungary
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e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *"project co-financed by the European Fund for the integration of third-country nationals"*. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments, if appropriate: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	44 371,59	75%
Public Allocation	B	14 790,53	25%
Private Allocation	C	0	
TOTAL	A+B+C	59 162,12	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+1 years
End day of actions: 31st of December n+1 years

Action 3.1.5.: Organizing information campaigns for the host society to tackle xenophobia, to inform all segments of the host society about the need of immigration and migrant integration

a) Purpose and scope of the action

According to the first of the Common Basic Principles integration is a dynamic, two-way process of mutual accommodation by all migrants and residents of Member States. This fact underlines that the host society shall also be prepared to the arrival and presence of migrants to facilitate their integration or even to make it possible. Hungary should prepare itself to the increase in the number of non-ethnic Hungarian migrants and the intercultural competence of

the Hungarian society should be improved. This action corresponds with Article 4. (2) j) of the Basic Act.

This national priority is considered as addressing the specific horizontal priority No. 4. Recent non-representative national² and European research³ shows that Hungary is ranked among the Member States with highest occurrence of xenophobia. This mostly results from the fact that the host population is often not aware of the real number of immigrants living in Hungary, their legal status, their familial, employment and financial situation, and their contribution to the Hungarian economy and culture. Therefore this specific action aims at raising the awareness of the Hungarian population and creating a more open Hungarian society.

Supported actions under Action 3.1.6. may include:

1. Promoting information campaigns for the host society about the number of migrants living in Hungary, about the need of immigration and migrant integration.
 2. Strengthening the ability of the host society to adjust to diversity and increasing the understanding and acceptance of migration by targeting other forms actions, such as exhibitions, intercultural events at the host population.
 3. Co-operating with the media in order to sensitize it to migrants and migration.
 4. Promoting diversity in the media in order to raise the awareness of the Hungarian society
- b) Expected grant recipients: NGOs, media, Office of Immigration and Nationality, private law companies
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 1 information campaigns	At least 500 000 Hungarians reached by the information campaign	Hungarians become better informed about migration and more welcoming for migrants
At least 2 other forms of actions, such as exhibitions, intercultural events aiming at strengthening the ability of the host society to adjust to diversity	At least 1800 Hungarians reached by these actions	Increased acceptance and understanding about migrants/migration among Hungarians
At least 1 training aiming at the sensitization of media experts	At least 50 media experts participating in the training	The media provides correct and unbiased information about migration/migrants in Hungary
At least 20 articles in the press promoting diversity and raising awareness of the Hungarian society	At least 1 000 000 Hungarians reached by the articles	The awareness of the Hungarian society raises and the mutual acceptance and understanding among migrants and the host society are enhanced
At least 10 films aiming at promoting diversity and raising awareness of the	At least 300 000 Hungarians reached by	

² Táarki Institute 2007

³ European Social Survey: The uses of European public opinion surveys for integration policymaking
Insights from the European Union's opinion polls, GALLUP EUROPE

Hungarian society	one film	
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e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) The program shall be popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) that should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *“project co-financed by the European Fund for the integration of third-country nationals”*. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments:

Similar actions will be financed for asylum seekers, refugees and beneficiaries of subsidiary protection from the European Refugee Fund. The complementarity of the actions financed by the two Funds will be ensured by the different target groups of the actions.

g) Financial information (*all figures in Euro*):

Community contribution	A	518 976,95	75%
Public Allocation	B	164 725,31	23,81%
Private Allocation	C	8 267,01	1,19%
TOTAL	A+B+C	691 969,27	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+1 years
End day of actions: 31st of December n+1 years

Action 3.1.6. Promoting the migrants' possibility to participate in the social and political life of the host society

a) Purpose and scope of the action

According to the ninth Common Basic Principle the participation of immigrants in the democratic process supports their integration. According to the Constitution of Hungary third-country nationals have the right to establish and to join organizations while their political participation is limited to voting in local ballots for the election of representatives and mayors, and to participating in local referenda or popular initiatives. Therefore the legal framework of social and political participation exists, and migrants shall be encouraged to make use of those possibilities.

Supported actions under Action 3.1.7. may include:

1. Informing migrants about their right to establish and join organisations, including free legal counselling
 2. Elaborating national preparatory naturalisation programmes that inform migrants about the possibility of acquiring Hungarian citizenship and prepare them to the citizenship exam.
- b) Expected grant recipients: NGOs, non-profit organizations
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least one action aiming at informing migrants about their right to establish and join organisations	At least 15 migrants reached by the information At least 60 hours when migrants are informed about their right to establish and join organization	Migrants can exercise their right to establish and join organisations more effectively
At least 1 national preparatory naturalisation program that informs migrants about the possibility of acquiring Hungarian citizenship courses and prepare them to the citizenship exam	At least 10 migrants participating in the preparation course At least 90 hours of preparatory naturalization programme	Migrants are informed about the possibility and conditions to acquire Hungarian citizenship and have the necessary help if they decide to do so

- e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) The program shall be popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) that should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *"project co-financed by the European Fund for the integration of third-country nationals"*. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

- f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.
- g) Financial information (*all figures in Euro*):

Community contribution	A	98 883,43	75%
Public Allocation	B	32 961,14	25%
Private Allocation	C	0	

TOTAL	A+B+C	131 844,57	100%
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h) Indicative time schedule:

Start day of actions: 1st of January n+1 years

End day of actions: 31st of December n+1 years

Action 3.1.7.: Taking measures aiming the integration of migrants' family members

a) Purpose and scope of the action

The integration of the family members of migrants is as crucial as the integration of the migrants themselves. In most of the cases the family members of migrants are themselves migrants and therefore they fall into the target group of all actions described in this chapter. However special attention should be given to the integration of migrant minors and young migrants, to ensure that they are able to participate in the programs and actions described in this chapter. As migrant parents often work really hard, their children might be at risk of neglecting treatment. Another problem might be that migrant parents lack the support of their family in the host country and have no one to turn to with questions of child care. Therefore members of the child care system and social workers in areas populated by migrants should be sensitised to the possible problems of migrants and should be prepared to discuss those problems with migrant parents. This action corresponds with Article 4. (2) c) of the Basic Act. This priority is considered to implement specific priority No. 2.

Supported actions under Action 3.1.8. may include:

1. Targeting integration activities at young third-country nationals with specific social and cultural problems relating to identity issues and migrant women, including mentoring programmes and life management counselling.
2. Ensuring that migrant children receive proper care from their families by sensitising members of the child care system, such as health visitors, paediatricians, family counsellors, teachers and nursery school teachers, child care workers and social workers in areas populated by migrants to the possible problems of migrants and prepare them to discuss those problems with migrant parents.
3. Providing child care for those third-country national children whose parents participate in targeted activities for example social or life management counselling

b) Expected grant recipients: NGOs, non-profit organizations

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 1 integration activity targeted at young third-country nationals with specific cultural and social problems and migrant women	At least 120 young third-country nationals and migrant women participating in this targeted integration activity	Facilitating the integration of young third-country nationals and migrant women by helping to solve their social and cultural problems

At least 10 trainings aiming at sensitising child care workers and social workers to the possible problems of migrants	At least 200 members of the child care system sensitised to the possible problems of migrant children	Migrant parents and children have the necessary help when needed
At least 1 programme providing child care for third-country national children with the help of the Fund	At least 30 children provided child care with the help of the Fund	Migrant parents have better possibilities to find employment, to work or to participate in language courses

e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *"project co-financed by the European Fund for the integration of third-country nationals"*. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	81 357,74	75%
Public Allocation	B	27 119,25	25%
Private Allocation	C	0	
TOTAL	A+B+C	108 476,99	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+1 years
End day of actions: 31st of December n+1 years

3.2. Actions implementing Priority 4

Action 3.2.1.: Promoting exchange of information about the financial, institutional and legal background of integration policies

a) Purpose and scope of the action:

Under this action exchange of information will be promoted about the experiences of other Member States to gain an overall picture about how Member States promote the whole integration process and what is the financial, institutional and legal background of their

integration policies. Under this action exchange of information about ways to ensure that integration programmes and activities take into account the specific needs of certain groups, such as women, children and youth, elderly persons and persons with disabilities are also welcome. The ways of information exchange and sharing of experience and best practice can be: study visits, staff exchange programmes seminars, workshops, conferences and websites.

This action corresponds with Article 4. (1) d) of the Basic Act.

Supported actions under Action 3.2.2. may include:

1. Information exchange about the measures applied at the different Member States to ensure the mainstreaming of integration policies.
 2. Information exchange about the financial, institutional and legal background of the integration policies.
 3. Information exchange and sharing of experience and best practices about the specific aspects of integration, such as education, housing, employment, healthcare of third-country nationals, and about the ways to raise the awareness of the host society.
 4. Information exchange about the ways of satisfying the needs of vulnerable persons, such as women, children and youth, elderly persons and persons with disabilities to prevent their marginalisation and assure their participation in the integration process.
- b) Expected grant recipients: relevant stakeholders at the different Member States, such as members of the administration developing integration measures, members of the public service implementing integration measures, local and regional authorities, NGOs, inter-governmental organisations, experts in the field of integration.
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 8 study visits allowing personal information exchange	At least 50 experts participating in study visits	Information exchange and sharing of experience and best practices among relevant stakeholders in different Member States about how Member States promote the whole integration process and what is the financial, institutional and legal background of their integration policies Possibility of networking among relevant stakeholders in different Member States
At least 15 participants per study visits		
At least 3 workshops, seminars, conferences allowing personal information exchange	At least 60 experts participants at one workshop, seminars and conferences	

- e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project,

and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: "project co-financed by the European Fund for the integration of third-country nationals". Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	170 441,54	75%
Public Allocation	B	56 813, 85	25%
Private Allocation	C	0	
TOTAL	A+B+C	227 255,39	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+1 years

End day of actions: 31st of December n+1 years

4. TECHNICAL ASSISTANCE

4.1 Purpose of the technical assistance

The amount set aside for technical assistance under the Hungarian Annual Programme 2008 for the Integration Fund will be spent on the preparatory measures, management, monitoring, evaluation, information or control activities of the authorities designated for the Integration Fund:

- The Ministry of Justice and Law Enforcement as *Responsible Authority* and its separate units: Department of Cooperation in Justice and Home Affairs and Migration as *Professional Consultative Body*, Members of the Department of Support-Coordination and one member of the Department of Budgeting and Finance as *Management Team*
- the Secretariat of the Minister of Justice and Law Enforcement as *Certifying Authority*
- the Government Audit Office as *Audit Authority* and
- the State Secretary for EU Law as *Responsible Person*

The Ministry of Justice and Law Enforcement is also responsible for three other Funds, namely the European Refugee Fund, the European Return Fund and the External Borders Fund. Concerning financing, the activities of the designated authorities/units will be financed proportionally from the four Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the four Funds.

The **Management Team** for the four Funds is the same and at present it is made up from 8 persons:

- 3 persons are responsible for project management, and while each of them is responsible for one Fund, the work is done in teams. The wages of 1 person is paid from the budget of the Ministry of Justice and Law Enforcement, while the wages of 2 persons are paid from the technical assistance of the European Refugee Fund, the European Return Fund and the Integration Fund proportionately.
- 4 persons are responsible for financial management. Of them the wages of 2 persons are paid from the budget of the Ministry of Justice and Law Enforcement, while the wages of 2 persons are paid from the technical assistance of the four Funds. As their work is related to all four Funds, their wages are proportionately paid from the technical assistance of the four Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the four Funds.
- In 2008 2 persons were responsible for the supervision of the projects; among them one person was responsible for financial questions while the other was responsible for professional questions. Their wages were paid from the technical assistance of the European Refugee Fund. As the implementation of the projects under the Integration Fund and the Return Fund has started in 2009, 2 new project supervisors were hired. Their number will depend on the number of projects and is estimated to 2. The wages of all of them are paid from the technical assistance of the Integration Fund, the European Refugee Fund and the Return Fund, proportionately.

The persons whose wages are paid from the technical assistance of the Funds were/will be specifically hired to perform the tasks that are in connection with the Funds, and they do not perform other tasks.

For the European Refugee Fund, the European Return Fund and the Integration Fund there are three **Professional Consultative Bodies**, one for each Fund. They are composed of 2 persons per Fund and the head of the Professional Consultative Body, who is the same person for all three Funds. The wages of these seven persons are paid from the budget of the Ministry of Justice and Law Enforcement. One more person will be hired in 2009, his/her wage will be financed by the technical assistance of the European Refugee Fund, the European Return Fund and the Integration fund, proportionately.

The **Certifying Authority** consists of two persons who are responsible for the tasks related to all four Funds. Their wages are financed from the technical assistance of the four Funds proportionately.

The resources for technical assistance will also be spent on the reinforcement of the administrative capacity for the implementation of the Integration Fund.

The actions financed by technical assistance include:

1. To support the operation of the Responsible, the Certifying and the Audit Authority when implementing the Hungarian Annual Programme 2008 of the Integration Fund;

2. to cover costs of communication between the Commission and the Responsible Authority and Final Beneficiaries and expenses of the Responsible Authority such as travel and interpretation expenses;
3. to cover costs of the information activity required by Article 33 (a) of the Implementing Rules according to the communication plan.

Financial information

FINANCING OF TECHNICAL ASSISTANCE (all figures in Euro)				
Community contribution	Public Allocation	Total	%EC	Share of total
121 782,45	0	121 782,45	100%	7,13%

Community contribution to technical assistance would be 100% which is 121 782,45 Euros. This amount equals to 7,13% of the total allocation. The amount set aside for technical assistance corresponds with Article 15 (2) a) of the Basic Act as it does not exceed 7 % of the total annual amount of co-financing allocated to that Member State, plus EUR 30 000.

During the implementation of actions financed from technical assistance the rules of public procurement according to the Act on Public Procurement No. CXXIX/2003 will be respected.

The table below shows the breakdown of the foreseen costs of technical assistance in the Annual Plan for 2008 in accordance with Chapter V of the Annex XI: Rules on the eligibility of expenditure — Integration Fund. The numbers in the brackets after each financial activity indicate the equivalent actions among the actions enlisted above that will be financed from the technical assistance.

Allocation		121 782,45	
Expenditure planned		121 782,45	
Residual		0,00	
Activity		IF 2008	Public allocation
Responsible Authority total		105 242,31	2 000,00
A	Preparation, selection, appraisal, management and monitoring of actions (1,2,3)	43 524,06	2 000,00
B	Audits an on-spot-checks of actions or projects (1)	230,77	
C	Evaluations of actions or projects	0,00	
D	Information, dissemination and transparency in relation to actions	69,23	
E	Acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds	14 365,38	
F	Meetings of monitoring committees and sub-committees relating to the implementation of actions (4)	0,00	
G	Salaries, including social security contributions	47 052,87	
Certifying Authority total		7 886,29	
A	Preparation, selection, appraisal, management and monitoring of actions	193,85	
B	Audits an on-spot-checks of actions or projects (1)	80,77	
C	Evaluations of actions or projects	0,00	
D	Information, dissemination and transparency in relation to actions	0,00	
E	Acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds	0,00	
F	Meetings of monitoring committees and sub-committees relating to the implementation of actions (4)	315,69	
G	Salaries, including social security contributions (1)	7 295,98	
Audit Authority total		8 653,85	
A	Preparation, selection, appraisal, management and monitoring of actions (1)	3 461,54	
B	Audits an on-spot-checks of actions or projects (1)	1 730,77	
C	Evaluations of actions or projects	0,00	
D	Information, dissemination and transparency in relation to actions	0,00	
E	Acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds	0,00	
F	Meetings of monitoring committees and sub-committees relating to the implementation of actions (4)	3 461,54	
G	Salaries, including social security contributions	0,00	

Indicative time schedule for actions of technical assistance:

Start day of actions: 1st of January 2008

End day of actions: 30th of June 2010

4.2 Expected quantified results

In order to support the operation of designated authorities throughout the implementation of the Hungarian Annual Programme for 2008 of the Integration Fund the following expenses will be financed from the technical assistance:

1. In order to support the operation of the Responsible, the Certifying and the Audit Authority when implementing the Hungarian Annual Programme 2008 of the Integration Fund:
 - a) wages of 2 experts of Certifying Authority (financed proportionately from the four Funds) (G),

(these experts are either former colleagues of the designated authorities or will be newly hired)
 - b) expenses of organization of at least one language training for the employees of the designated authorities, (A)
 - c) costs, such as travel and accommodation costs of the project supervisors while preparing on-spot checks of the implementation of the projects funded from the Integration Fund (B);
2. expenses to cover the costs of communication between the Commission and the Responsible Authority and Final Beneficiaries such as travel or interpretation expenses (A);
3. expenses of organization of at least 1 press conference on the achievements of the AP, and other relevant elements of communication plan (D)

The capital letters after the expected results indicate the appropriate row of the table above on the breakdown of foreseen costs of technical assistance.

Indicators of technical assistance:

Actions	Output indicators	Outcome indicators	Impact
1. a)	Two experts of the Certifying Authority will be financed proportionately from the Integration Fund	The two experts will work 8 hours a day, 40 hours a week with the projects implementing the four Funds	Support the operation of the Certifying Authority when implementing the Hungarian Annual Programme 2008 of the Integration Fund
1.b)	At least one language training will be organized for the employees of the designated authorities	At least 2 employees of each authority will participate at the language training	Members of the designated authorities will have the necessary language skills to provide their tasks
1. c)	At least one on-spot check per project of the implementation of the projects funded from the Integration Fund will be undertaken		The implementation of the projects financed from the Integration Fund will be supervised appropriately

2.	Communication between the Commission and the Responsible Authority and the Final Beneficiaries (4 TNT postal items + 20*12 postal items)	Better communication between the Commission and the Responsible Authority and the Final Beneficiaries.
3	Organisation at least one press conference.	The press conference ensures the visibility of the Integration Fund
		The press conference will ensure the visibility and the dissemination of the achievements of the projects

4.3 Visibility of EC funding

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. Ways to ensure visibility include:

- Placing the EU logo and the logo of the European Integration Fund on all materials produced by the Responsible Authority (hereinafter referred to as: RA) for implementing the national programme (calls for project proposals, guidelines, application forms, letters to applicants, etc.),
- Informing all project beneficiaries of co-financing from the Integration Fund,
- Placing EU logo and the logo of the European Integration Fund on all equipment purchased for the project,
- Placing the EU logo and indication of IF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc,
- Placing the relevant EU acquis, the call for proposals, the Annual and Multi-Annual Programmes, the list of the projects supported by the Integration Fund and a presentation of the implemented projects on the website of the Responsible Authority
- The program shall be popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) that should be marked with the logo of the Integration Fund. Another measure for the promotion of the Fund can be TV and Radio spots (short commercials),
- Placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.),
- Informing the audience of co-financing from the Integration Fund when projects are mentioned at seminars or conferences.
- Informing the press on the achievements of the projects co-financed by the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *“project co-financed by the European Fund for the integration of third-country nationals”*.

Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

5. DRAFT FINANCING PLAN

Annual Programme - Draft Financial Plan								
Table 1 - Overview table								
Member State: [Hungary]								
Annual programme concerned: [2008]								
Fund: [European Fund for the integration of third-country nationals]								
	Ref. priority	Ref. specific priority (1)	Community Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	% EC (e=a/d)	Share of total (f=d/total d)
<i>(all figures in euro)</i>								
Action 1: [3.1.1.]	1	4	150 429,67	50 143,22		200 572,89	75%	11,75%
Action 2: [3.1.2.]	1		38 934,45	12 978,15		51 912,60	75%	3,04%
Action 3: [3.1.3.]	1	2	86 000,00	28 666,67		114 666,67	75%	6,71%
Action 4: [3.1.4.]	1		44 371,59	14 790,53		59 162,12	75%	3,46%
Action 5: [3.1.5.]	1	4	518 976,95	164 725,31	8 267,01	691 969,27	75%	40,52%
Action 6: [3.1.6.]	1		98 883,43	32 961,14		131 844,57	75%	7,72%
Action 7 [3.1.7.]	1		81 357,74	27 119,25		108 476,99	75%	6,35%
Action 8: [3.2.1.]	4		170 441,54	56 813,85		227 255,39	75%	13,31%
Technical assistance			121 782,45	0,00		121 782,45		7,13%
Other operations (2)						0,00		
TOTAL			1 311 177,82	388 198,12	8 267,01	1 707 642,95	75%	100,00%

Dr. Lévainé Dr. Fazekas Judit
 State Secretary for EU Law
 [signature of the responsible person]