

ANNUAL PROGRAMME

<p>MEMBER STATE: REPUBLIC OF HUNGARY FUND: EUROPEAN REFUGEE FUND RESPONSIBLE AUTHORITY: MINISTRY OF JUSTICE AND LAW ENFORCEMENT YEAR COVERED: 2008</p>

1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

The general rules for selection of projects to be financed by European Refugee Fund III 2008 are based on the rules of procedure of the Evaluation Committee and the guideline of the call approved by the Responsible Person and also on the national management and control system signed by the relevant Hungarian authorities and submitted to the European Commission for approval.

A Hungarian Manual of Procedures according to Article 6 of 2008/22/EC Commission Decision is drafted and enters into force expectedly on 1st of September 2008. A Ministerial Decree of the Minister of Ministry of Justice and Law Enforcement (hereinafter referred to as: MoJLE) on the creation of the institutional, management and control systems and on the fundamental regulations of the use of the funds deriving from the 2007-2013 Solidarity and the Management Migration Flows programs is also expected to come into force by 1 September 2008.

Concerning all eligible actions under this annual programme the type of the call for proposal is an open procedure as the tendered activities are not based on de jure monopoly, nor they are a matter of security considerations. The Responsible Authority will act solely in the role of awarding body.

On 30th of May 2008 the call for proposal was published in two daily and 3 regional papers and on the website of the MoJLE by the Management Team in order to ensure maximum publicity among potential beneficiaries. Any changes to the content of the call for proposal were also published in the same way.

In addition to the call for proposal a guideline of the call was published on this website on the same day, which announced in detail general information on the European Refugee Fund allocation of 2008, financing, the aims and priorities, legal background, criteria for applicants and for applications, selection procedure including time schedule as well as evaluation procedure and implementing .etc. This guide clearly stipulated that the precondition of signing grant agreements was the official approval of the Annual Programme 2008 by the European Commission. The selection criteria and all the information announced by the guide are consistent with the minimum criteria defined by the legal basis, and are non-discriminatory, provide for equal treatment and a wide selection base as the application is open for public institutions and non-governmental actors as well.

The guideline of the call also informed the potential beneficiaries about the eligibility rules for the expenditure, the time limit for implementation (which is 31st December 2009), financial and other information to be kept and communicated as specific conditions concerning the projects.

Aiming at providing sufficient guarantees to ensure open competition and adequate publicity through the website the Management Team invited all interested parties for a meeting held on 7th July 2008, where the potential applicants had the opportunity to receive more information on the selection and evaluation of projects, the specific conditions concerning the projects and ask questions. All questions and answers emerged were uploaded to the website on 15th July 2008 so every potential applicant could be well and equally informed.

The call for proposal was prepared by the Management Team with the involvement of the Professional Consultative Body.

It specified the objectives of the proposal, the arrangements and final date for submission of proposals, the duration of projects, the possible date of the announcement of award decisions, and referred to a link from where the guideline of the call can be downloaded, which contains the detailed information on the selection criteria, the necessary relevant supporting documents that have to be submitted, the arrangements to be done for receiving Community subsidy and, if applicable, national co-financing.

The deadline for the submission of applications was 10 am 22nd July 2008. The Management Team manages the received proposals and in cooperation with the Evaluation Committee opens the envelopes and minutes the opening. On the basis of the principle of transparency the opening of the proposals is public where every applicant may be present. The time (10 am 23rd July 2008) and place of the opening was also announced in the guideline of the call. The Management Team undoes only those applications which are submitted in time.

The Evaluation Committee evaluates the applications according to the criteria and procedures determined by the Responsible Authority in the guideline of the call and the rules of procedure of the Evaluation Committee. The evaluation process starts on 4th of August 2008 and depending on the volume of the applications lasts one or more weeks. The applications are examined and evaluated in technical, professional and financial aspects. This stage is not public. The Act CLXXXI of 2007 on the transparency of public support clarifies that expert of the organizations submitting projects may not participate in the evaluation process. Every member and observer of the Evaluation Committee has to sign a declaration that they will not give any information on the evaluation to any applicants until the results are officially announced as well as on their being independent and impartial.

According to the rules of procedure the Evaluation Committee has seven voting members appointed by the Responsible Person:

- three delegates of MoJLE,
- one delegate of: UNHCR Regional Representation for Central Europe,,
Ministry of Social Affairs and Labour,
Ministry of Education and Culture,
National Development Agency.

The Head of the Evaluation Committee is one of the delegates of the MoJLE designated by the Responsible Person.

The Evaluation Committee's work is helped by observers who may not vote, but their opinion has to be taken into consideration.

The members and the observers of the Evaluation Committee are independent and have expertise either in the field of EU funds or the speciality concerning eligible actions that can be subsidized by European Refugee Fund. The members have equal voting right, the Evaluation Committee brings its decision by simple majority. In case of tie vote the Head has casting vote.

For fulfilling the professional and financial requirements the applications shall contain among others the following elements: references to relevant priorities of the basic act, detailed description of the planned activities, schedule of the activities, naming of target group, number, required qualification ,experience and tasks of the project staff, planned equipment to be purchased in the project, the effects of the project results on the target group, place of implementation, planned detailed budget, indicators and the required attachments to prove the competency of the applicant (such as CVs, basic documents of the organisation etc.).

In case the application is not detailed enough the Evaluation Committee may ask the applicant for complementary information or further clarification via fax determining the deadline for and the form of the answer. If the applicant fails to answer, the Evaluation Committee will make its proposal for decision on the basis of the information available.

In the course of the process of evaluation first of all the 'exclusion criteria' are examined: inappropriate target group or priority, lack of activities ensuring visibility of EC funding, one project for more eligible action, undue subcontract. If one of these exclusion criteria applies the application shall be rejected without any further evaluation.

Every member of the Evaluation Committee evaluates the applications on the basis of an evaluation-system sheet. The voting members of the committee give scores to the professional and separately to the financial aspects of the applications so at the end of the evaluation a sequence by score of the applications evolves. Applications have to reach at least 60% of the obtainable points in both financial and professional aspects so that they could be supported. The applications with the highest scores are granted an allowance. Each score have to be reasoned.

On the basis of the so-evolved sequence the Evaluation Committee – taking into consideration the amount of the relevant European Refugee Fund allocation – makes its proposal on the selected projects to be subsidized. The Head of the Evaluation Committee submits the proposal to the Responsible Person for approval. In case the rejection the Evaluation Committee has to make another proposal.

After approval – expectedly at the end of August 2008 – the Management Team informs each applicant on the result of the selection process in writing and parallel to this makes the award decision – including the name of applicants, the titles of projects, the scores and the amount of allowance granted – available on the homepage of the MoJLE.

The grant agreements can be concluded only after the approval of the annual program 2008 by the European Commission. According to our plans the expected date of signing grant agreements is November-December 2008. The model grant agreement has already been drafted by the Management Team and approved by the Responsible Person.

The implementation period is from 1st of January 2009 to 31st December 2009. The project implementation is defined in details in the grant agreements and followed up by directly by the project supervisors

Time schedule of selection procedure

Publishing of call for proposal for grant applications:	30 th May 2008
Deadline for submission of grant applications:	22 nd July 2008
Opening of Envelopes (public):	23 rd July 2008
Evaluation of grant applications (non-public):	from 4 th August 2008
Announcement of award decision:	end of August 2008
Conclusion of contracts:	November-December 2008
Implementation of projects:	1 st January 2009 – 31 st December 2009

2. CHANGES IN THE MANAGEMENT AND CONTROL SYSTEMS (if appropriate)

N/A

3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN

3.1. Actions implementing priority 1

Concerning all eligible actions under this annual programme the type of the call for proposal is an open procedure as the tendered activities are not based on de jure monopoly, nor they are a matter of security considerations. The Responsible Authority will act solely in the role of awarding body.

a) Improving skills to identify foreigners (third-country nationals) who want to apply for asylum – Art. 3. (2) b)

purpose and scope of action: Ensuring the security of external borders of a state and providing international protection for those who are in need of it must not be conflicting interests. Therefore it is of high importance for a state to be able to identify those foreigners who are in need of international protection when appearing at the borders. In order to ensure access to asylum procedures for potential asylum-seekers the introduction of special structures and trainings are needed. These may involve:

1) monitoring missions, through which independent bodies can monitor that at the borders the identification of potential asylum-seekers and their access to asylum procedure is provided, to collect data on asylum applications submitted before policemen or border guards, give legal advise or other information on their rights and obligations and their opportunities etc.;

2) organization/holding of professional trainings especially for the staff of Police and Border Guards in order to improve their competencies in identifying potential asylum-seekers, informing them where and how they can submit their application for recognition, taking the measures necessary on the basis of the Asylum Act in these cases, communicating with and conducting an interview with potential asylum-seekers who are traumatized etc.

expected grant recipients: Public bodies acting in the field of asylum, NGOs, international organisations and also universities may apply to the open call for proposal to hold/organize trainings or create a structure for independent monitoring.

indicative time schedule:

Start day of actions: 1st of January n+1 year
 End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
1) monitoring missions	-at least 2 visits of borders per year	-at least 30 foreigners receive assistance during border control	-the refugee authority gains more information on the number of foreigners apply for asylum at the borders; -potential asylum-seekers become well informed about their rights and opportunities
2) trainings	-at least 2 trainings for groups of 10 persons delegated by the Police/Border Guards/immigration authority	-at least 20 participants of trainings -at least 100 foreigners redirected to the refugee authority after applying for asylum during border control	-potential asylum-seekers are better identified during proceedings of different authorities -and their access to the asylum procedure is provided

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	12 000	75%
Public Allocation	B	4 000	25%
Private Allocation	C	0	
TOTAL	A+B+C	16 000	100%

complementarities with similar actions financed by other EC instruments: N/A

b) Providing trainings to improve abilities related to considering asylum applications and requests for judicial review – Art. 3. (2) g) and Art. 3. 4. c)

purpose and scope of action: On the 1st of January 2008 a new Asylum Act (Act on Asylum No. LXXX/2007, hereinafter referred to as: Asylum Act) entered into force. The new act introduced significant modifications into the Hungarian asylum system concerning the phases of the asylum procedure, categories of international protection, the content of these statuses, function of reception centres etc. The trainings organised under this eligible action aim at giving assistance for the experts working in the field of asylum (case workers, social workers, judges) in applying the new regulations, learning the new phases of asylum procedure and the new reception model, furthermore increasing the effectiveness of each phases of the asylum proceedings. The major procedural changes require continuous training of asylum decision makers, social workers and judges in order to ensure high quality asylum proceedings including reception and judicial review for asylum-seekers, refugees, beneficiaries of subsidiary protection.

expected grant recipients: Public bodies acting in the field of asylum, NGOs, international organisations and also universities may apply to the open call for proposal to hold/organize trainings.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
trainings	-at least 5 groups of asylum experts -at least 16 hours of training per group	-at least 70 participants per training	-uniform application of new asylum regulations, efficient asylum proceedings, high quality standards provided for asylum-seekers/ refugees/beneficiaries of subsidiary protection

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	80 000	75%
Public Allocation	B	26 667	25%
Private Allocation	C	0	
TOTAL	A+B+C	106 667	100%

complementarities with similar actions financed by other EC instruments: N/A

c) Actions related to ensure access to legal aid and to provide quality legal aid – Art. 3. (2) e)

purpose and scope of action: According to Asylum Act there is a possibility for demanding free legal aid during asylum proceedings: *”... a person applying for recognition shall be given the opportunity to use legal aid at his/her own expense or, if in need, free of charge as set forth in the Act on Legal Assistance, or to accept the free legal aid of a registered non-governmental organisation engaged in legal protection. The person providing legal assistance authorized by the person applying for recognition may attend the personal interview of the person applying for recognition; may view the documents generated in the course of the asylum proceedings and may make copies thereof; may enter the premises of the institution serving to accommodate the person applying for recognition or, if the person applying for recognition is in detention, may enter the premises of the detention facility, for the purpose of maintaining contact with the person applying for recognition.”* According to the relevant regulations the activities of legal aid can be divided into two categories: legal counselling (giving information on relevant right/obligations, regulations, giving legal advice, preparing applications, appeals, complaints, other written statements etc.) and legal representation (represent the client before an authority, court etc.) The Asylum Act also stipulates that in withdrawal procedures, where refugee status or subsidiary protection status can be revoked on determined grounds, the same rules and procedural guaranties apply as in the recognition procedure. Therefore in withdrawal proceedings the refugee or beneficiary of subsidiary protection has a right to free legal aid. The practical experiences show that there is a real need for free legal aid as in most of the cases those third country nationals who are in need of international protection arrive to Hungary without documents, money and are often traumatized. They have to adapt themselves to the rules and order of a country they do not know. Taking into consideration the before mentioned the purpose of this activity is to ensure free legal counselling and legal representation for asylum-seekers and refugees or beneficiaries of subsidiary protection in the asylum proceedings.

expected grant recipients: Public bodies providing legal counselling service, NGOs or international organisations employing advocates, counsellors-at-law, law firms, advocates, counsellors-at-law may apply to the open call for proposal to provide legal aid services.

indicative time schedule:

Start day of actions: 1st of January n+1 year
 End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
legal aid service (counselling and representation)	-at least 7 accommodation facilities where legal aid is provided -at least 75 hours per week of consulting hours provided altogether at the 7 facilities	-legal representation is provided for at least 100 persons -at least 400 persons receiving legal counselling	-the right for free legal aid of those asylum-seekers/refugees/beneficiaries of subsidiary protection who are in need is provided -quality legal counselling and representation is provided as free legal aid

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	10 000	75%
Public Allocation	B	3 333	25%
Private Allocation	C	0	
TOTAL	A+B+C	13 333	100%

complementarities with similar actions financed by other EC instruments: N/A

d) Establishing infrastructural conditions of the airport procedure and improving the airport procedure regulated in the 83/2004/EC Directive and the 2007. LXXX. Asylum Act – Art. 3. (2) a)

purpose and scope of action: According to the Asylum Act if a foreigner submits his/her application for recognition at an international air traffic border crossing point prior to entry in the territory of the Republic of Hungary, the special provisions of airport procedure shall be applied. A modification introduced by the new law stipulates that in this special procedure the refugee authority shall provide for the placement of the applicant in the accommodation facility located in the transit area of the airport. In the airport procedure, the first phase of asylum proceeding called 'preliminary assessment procedure' shall be completed within eight days. The applicant shall be authorised to enter the territory of the Republic of Hungary if the preliminary assessment procedure is closed with a resolution referring the application to the in-merit procedure (this the second phase of asylum proceeding) or a period of eight days has elapsed since the submission of the application. Due to the new legislation in cases of special asylum procedures at the airport the asylum-seekers free movement is restricted for a maximum of eight days, when they have to stay in a facility of the transit zone of the airport. Therefore these eligible actions aim to improve the accommodation facilities in the transit zone of the airport in order to ensure permanently secure accommodation of asylum-seekers under airport procedure. The scope of these actions include renovation, reconstruction of facilities or building new ones to be able to ensure the appropriate quality requirements of accommodation at airports, furthermore to develop infrastructures increasing the efficiency of airport procedures. On the basis of statistical data of the previous years at least 50 asylum-seekers are expected to fall under airport procedure in a year.

expected grant recipients: Office of Immigration and Nationality, Police/Border Guards, airport, etc. may apply to the open call for proposal of infrastructure development .

indicative time schedule:

Start day of actions:	1 st of January n+1 year
End day of actions:	31 st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
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infrastructure development of accommodation facilities in transit zone of airport	-at least 120 working hours of infrastructure development	-at least 1 EU-conform accommodation facility in the transit zone of airport developed	-high quality of accommodation is provided to asylum-seekers in transit zone of airport
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visibility of EC funding: *The Responsible Authority ensures visibility of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that all grant recipients had the obligation to ensure visibility of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.*

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	10 000	75%
Public Allocation	B	3 333	25%
Private Allocation	C	0	
TOTAL	A+B+C	13 333	100%

complementarities with similar actions financed by other EC instruments: N/A

e) Quality development of transfers within the Dublin procedure – Art. 3. (2) i)

purpose and scope of action: The purpose of this eligible action is to promote and develop the implementation of the Dublin regulations, in particular the transfer of asylum-seekers from Hungary to the Member State responsible for the examination of their asylum application. According to the Asylum Act in the course of the preliminary assessment procedure, the refugee authority shall examine whether the criteria of the application of the Dublin Regulations exist. If the refugee authority establishes that a Dublin procedure is to be conducted, it shall suspend the preliminary assessment procedure until the conclusion of the Dublin procedure. If the member state contacted in the course of the Dublin procedure is obliged to receive (take back) the applicant and to assess the his/her application, the refugee authority shall adopt a resolution with respect to the transfer of the applicant. The refugee authority shall provide in the resolution on transfer that the foreigner may not leave the place of residence designated for him/her (called transit facility) until the completion of transfer but for maximum 72 hours in the interest of securing the implementation of the transfer procedure. According to statistical estimations at least 325 transfers under Dublin procedure are expected in a year in the course of which approximately 100 asylum-seekers would be accommodated in transit facility during the implementation of transfer. In order to enhance the quality of transfers and to increase the efficiency of the logistical tasks in connection to transfers the scope of eligible actions may include:

- 1) additional fees supplementing the travel fees of the Dublin transportation;
- 2) ensuring interpretation service/psychological assistance in the transit facility;
- 3) ensuring adequate accommodation conditions in the transit facility;

expected grant recipients: Office of Immigration and Nationality, Police/Border Guards, NGOs, interpretation service provider companies, etc. may apply to the open call for proposal to develop the services provided in transit facility.

indicative time schedule:

Start day of actions: 1st of January n+1 year
 End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
1) additional travel fees of the Dublin transfers	-at least 30% increase in travel fees provided for transfers	-at least 40% decrease in the rate of failed transfers	-the efficiency of logistical tasks in connection to transfers enhanced -decrease of risk of traumatisation of asylum-seekers transferred
2) providing interpretation service/ psychological assistance in transit facility	-at least 5 persons providing interpretation service per year -at least 1 person provides psychological assistance per year	-at least 40 cases when interpreter is ensured in the transit facility per year -at least 20 cases when psychologist is ensured in the transit facility per year	-high quality of supporting measures is provided for asylum-seekers in transit facility - decrease of risk of traumatisation of asylum-seekers transferred
3) ensuring adequate accommodation conditions in the transit facility	- at least 120 working hours of accommodation development	-at least 1 transit facility renovated/built	-high quality of accommodation is provided to asylum-seekers in transit facility during Dublin transfers

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	6 000	75%
Public Allocation	B	2 000	25%

Private Allocation	C	0	
TOTAL	A+B+C	8 000	100%

complementarities with similar actions financed by other EC instruments: N/A

f) Improving interpretation and translation during the judicial phase of the asylum procedure – Art. 3. (2) g)

purpose and scope of action: The Hungarian asylum procedure has two instances: administrative and judicial. This means that against the decisions of the refugee authority appeals can be lodged before the Metropolitan Court of Budapest, which has exclusive jurisdiction concerning asylum appeals. There are two types of legal redress in the judicial phase of asylum procedure: litigious and non-litigious proceedings. The Asylum Act determines in which cases which type of legal redress applies. In litigious proceedings the personal hearing of the asylum-seeker/refugee/beneficiary of subsidiary protection is obligatory, while in non-litigious proceedings the court brings its decision on the bases of the file of the given case (by reading only the documentation of the case). According to statistical estimates interpretation/translation services are provided at least in 500 cases per year in the judicial phase. The purpose of this action is to enhance the quality and efficiency of asylum procedures by ensuring proper interpretation/translation services with well trained interpreters/translators for asylum-seekers, refugees and beneficiaries of subsidiary protection (in the cases of status withdrawal procedures) in the judicial phase of the asylum procedure. The scope of these actions may include providing interpretation service to the target groups for their personal hearings conducted on trials and for the announcement of the decision of the court. Furthermore to ensure them high quality translation of judicial decisions in non-litigious procedures.

expected grant recipients: Metropolitan Court of Budapest, interpretation service provider companies may apply to the open call for proposal to provide interpretation/translation services.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
interpretation/ translation service	-at least 10 interpreter/ translator providing services in the judicial phase per year -at least 200 hours per year of interpretation/transl ation services provided in the judicial phase	-at least 100 cases in the judicial phase	-high quality in conducting the judicial phase of the asylum procedure

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project

proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility of co-financing from EC funding when implementing their projects*. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	5 000	75%
Public Allocation	B	1 667	25%
Private Allocation	C	0	
TOTAL	A+B+C	6 667	100%

complementarities with similar actions financed by other EC instruments: N/A

g) Supervision of experts working at reception centres and asylum decision makers – Art. 3. (2) g); Art. 3. (4)c)

purpose and scope of action: The purpose of this action is to improve the quality of asylum procedures including services connected to reception and also to enhance the capacities of asylum experts to assess asylum applications. The scope of this action is holding or organizing of so called 'supervision sessions' where experts, social workers working at reception centres, and case workers dealing with asylum-seekers can learn how to handle their stress, identify and manage the symptoms of burn out syndrome during their work. In practice this kind of psychological assistance is needed especially for asylum experts working in the field offices where in their daily work they meet personally asylum-seekers, refugees, beneficiaries of subsidiary protection who are often traumatized. Psychologically this can have a negative impact on the asylum experts therefore 'supervision sessions' can be very helpful in resolving this kind of pressure and by so doing they can improve their capacities so the quality of decision-making as well as social work in reception centres will be developed.

expected grant recipients: NGOs, international organisations working in the field of psychology or mental hygiene may apply to the open call for proposal to provide psychological assistance for asylum experts in the form of 'supervision session'.

indicative time schedule:

Start day of actions: 1st of January n+1 year
 End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
providing 'supervision sessions'	-at least 1 supervision session provided at minimum 4 places per month (=4 sessions per month) -at least 48 hours per	- at least 20 asylum experts participate in supervision sessions in a year	-decrease of cases of asylum experts having burn-out syndrome, -enhance of

	year of supervision sessions		quality of asylum decision-making and social work in reception centres
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visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	10 000	75%
Public Allocation	B	3 333	25%
Private Allocation	C	0	
TOTAL	A+B+C	13 333	100%

complementarities with similar actions financed by other EC instruments: N/A

h) Development of accommodation infrastructure and services – Art. 3 (2) a)

purpose and scope of action: These measures have the purpose of ensuring quality reception conditions for those asylum-seekers, refugees and beneficiaries of subsidiary protection, who are accommodated in reception centres during the preliminary assessment, in-merit phase of the asylum procedure or during pre-integration phase with special regard to persons requiring special treatment. Another purpose of these activities is to prevent undermined self-reliance of these target groups at the reception centres. These measures involve:

- 1) improving health care services provided at reception centres (examinations, consulting hours, medicaments);
- 2) developing catering by supplementary meals and menus meeting special dietary requirements (e.g.: religious, cultural requirements, or special needs connected to the age of the person like new born babies; other special conditions like minors suffering from any illnesses such as diabetes, pregnant women or nursing mothers etc.);
- 3) improving separated accommodation facilities which are appropriate for those persons requiring special treatment who are accommodated at reception centres (e.g.: single parent with baby or children, single women, elderly people etc.) and also for the special needs of families;
- 4) organizing free time activities to avoid depression of target groups and to motivate them;
- 5) employment of asylum-seekers, refugees, beneficiaries of subsidiary protection at reception centres to enhance their self-reliance;
- 6) improve social work (counselling and case work).

In practice in one of the reception centres of Hungary (in Debrecen) 22 beneficiaries of subsidiary protection is accommodated in a separate facility within the reception centre because they are all mentally disabled people having special needs. For years special health care services are provided for them beside the normal health care services of this reception centre. These people need to be supervised 24 hours a day by nurses and they receive other special treatments provided by psychologists and social workers.

expected grant recipients: Reception Centres of the Office of Immigration and Nationality, NGOs, local governments, churches, foundations, service provider companies may apply to the open call for proposal to provide services at reception centres or to improve accommodation infrastructure of reception centres.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
1) improve health care services at reception centres	-24-hour-supervision provided by 12 nurses for the mentally disabled -2 hours twice a week of paediatrician service -2 hours five times a week of family doctor service -2 hours per week of gynaecologist service -8 hours per week of health visitor service -at least 1500 euros for purchasing medicaments (pills)	-special health care services provided for 22 mentally disabled beneficiaries of subsidiary protection -at least 340 persons per month receive health care service and medicament(pills)	-appropriate level of health, psychiatric care and other social provisions provided at reception centres;
	Output	Outcome	Impact
2) provide supplementary catering appropriate for special dietary needs	-at least 50 ration card per month -supplementary row material per week	-at least 200 persons receiving catering adequate for special dietary needs per year -warm supper provided at least 200 times per year -sweets provided at least 250 times per year	-special dietary needs on religious grounds or of vulnerable groups are satisfied -quality catering at reception centres is provided
3) development of separated accommodation facilities	-a group of at least 3 persons supervise the conditions of separated accommodation facilities twice a year	-at least 3 continuously supervised separated accommodation facilities in a year	-special needs of vulnerable people at reception centres are satisfied concerning accommodated facilities
4) organizing free time activities at	-at least 1500 hours of thematic group sessions	-at least 19000 visitors involved in free time activities	-avoidance of depression of target groups in the

reception centres	per year -at least 1500 sport activities per year -8 hours per day of opening hours of internet room -at least 7 days for summer camp per year	per year -at least 15000 visitors of internet room per year -at least 20 children participating in summer camp	reception centres, -less 'special events' causing security problems at reception centres
5) employment of asylum-seekers/refugees/beneficiaries of subsidiary protection at reception centres	-6 working hours per person per day (=30 working hours per week) -at least 170 euros monthly salary per person	-at least 12 asylum-seeker/refugees/beneficiaries of subsidiary protection employed at reception centres per year	-self reliance of asylum-seekers/refugees/beneficiaries of subsidiary protection living at reception centres improved -reception conditions improved
6) improve social work at reception centres	-at least 2700 hours opening hours for social counselling and case work per year	-social counselling and case work provided at least 6500 times per year	-quality social work for asylum-seekers and refugees or beneficiaries of subsidiary protection is provided -reception conditions improved;

visibility of EC funding: *The Responsible Authority ensures visibility of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that all grant recipients had the obligation to ensure visibility of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.*

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	150 000	75%
Public Allocation	B	50 000	25%
Private Allocation	C	0	
TOTAL	A+B+C	200 000	100%

complementarities with similar actions financed by other EC instruments: N/A

i) Providing languages assistance at reception centres – Art. 3 (2)e

purpose and scope of action: For the purpose of ensuring quality reception conditions for those asylum-seekers, refugees and beneficiaries of subsidiary protection, who are accommodated in reception centres during the preliminary assessment, in-merit phase of the asylum procedure or during pre-integration phase it is of great importance to ensure language assistance in the form of interpretation services for their every day life at reception centres. This kind of language assistance enables the target groups to increase their self-reliance, enhances their capabilities so they can be better informed of the state of their cases, rights and obligations concerning the asylum procedure as well as the regulations of the reception centre, and their opportunities. Scope of this action is to provide language assistance for the target groups in communication with the social workers, staff of health care services, case workers or with each other.

expected grant recipients: Interpretation service provider companies may apply to the open call for proposal to provide interpretation/translation services.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
languages assistance provided at reception centres	-at least 2 interpreters per reception centre provide language assistance per year	-language assistance is provided in at least 50 cases in a year	-better communication is ensured for target groups at reception centres

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements.

As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	10 000	75%
Public Allocation	B	3 333	25%
Private Allocation	C	0	
TOTAL	A+B+C	13 333	100%

complementarities with similar actions financed by other EC instruments: N/A

j) Continuous language training in reception centres – Art. 3. (2) f)

purpose and scope of action: The purpose of this eligible action is to provide regularly special preparatory language training in reception centres in order to enable all asylum-seekers, refugees and beneficiaries of subsidiary protection children of school age accommodated in reception centres to live with their right for and to fulfil their obligation to compulsory school attendance in the same way as Hungarian citizens (this right/obligation is stipulated by the Act on Public Education No. LXXIX/2003). This activity aims to ensure an ‘immediate’ preparatory language training which is available from the beginning of the asylum procedure. Organizing preparatory language training for children in the first period of their stay also aims at helping schools to integrate these children to the class. Anti-discriminative measures have to be taken in order to raise the accessibility of public education system for minor asylum-seekers and refugees or beneficiaries of subsidiary protection. Another scope of action is to provide in reception centres Hungarian language training for asylum-seeker children having special needs by involving psychologists and speech therapists.

expected grant recipients: NGOs, language schools, schools, psychologists, speech therapists may apply to the open call for proposal to provide continuous language trainings at reception centres.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
languages training provided at reception centres	-at least 160 hours of language training per person per year -at least 20 hours per person per year for special language training when psychologist/speech therapists is involved	-at least 25 persons participated in languages trainings per year -at least 1 special topics for the course of psychologist/speech therapist	-children of school age living at reception centres are prepared for fulfilling their obligation of compulsory education in Hungarian education system -decrease in the rate of dropouts

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients’ premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	10 000	75%
Public Allocation	B	3 333	25%

Private Allocation	C	0	
TOTAL	A+B+C	13 333	100%

complementarities with similar actions financed by other EC instruments: A similar action can be financed from European Fund for the Integration of Third-Country Nationals, but as the target groups of this two Funds are different, these actions are complementary with each other.

k) Shelter for unaccompanied minors – Art. 3. (2) a) and f)

purpose and scope of action: Taking into consideration the specific priority of supported actions aimed at taking into account the special needs of persons requiring special treatment, notably unaccompanied minors determined in the 2007/815/EC Commission Decision on strategic guidelines, the purpose of this action is to ensure a separated accommodation facility for unaccompanied minors (asylum-seekers/refugees/beneficiaries of subsidiary protection) and to provide them services and other initiatives which are consistent with their statuses. The scope of this action is

- 1) to provide the continuous operation of the shelter;
- 2) to organize special fall-into-line-with trainings/cultural orientation activities/programs to deal with traumatic experiences.

expected grant recipients: Reception Centres of the Office of Immigration and Nationality, NGOs, local governments, churches, foundations, service provider companies may apply to the open call for proposal to provide special accommodation infrastructure and services for unaccompanied minors.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
1) operation of the shelter for unaccompanied minors	-at least 25 unaccompanied minors per day taken care of in the shelter which means 9000 days of care provided at the shelter per year -at least 20 unaccompanied minors per day accommodated at the shelter -24 hours per day of supervision of unaccompanied minors accommodated in the shelter	-100% of unaccompanied minors are accommodated in safe and separated facility	-special needs of unaccompanied minors are better satisfied
	Output	Outcome	Impact
2) fall-into-line-with trainings/cultural orientation activities provided at the shelter for unaccompanied minors	-at least 1 hour/ person/day participation in fall-into-line-with training -at least 1 person participates in cultural orientation activities per week	-at least 20 unaccompanied minors participate in trainings/activities per year	-special needs of unaccompanied minors are better satisfied

visibility of EC funding: The Responsible Authority ensures visibility of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project

proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	110 000	75%
Public Allocation	B	36 667	25%
Private Allocation	C	0	
TOTAL	A+B+C	146 667	100%

complementarities with similar actions financed by other EC instruments: N/A

1) Medical and psychological attendance for traumatized asylum-seekers, refugees and beneficiaries of subsidiary protection – Art. 3. (2) c)

purpose and scope of action: Taking into consideration the specific priority of supported actions aimed at taking into account the special needs of persons requiring special treatment determined in the 2007/815/EC Commission Decision on strategic guidelines, this activity aims to provide medical and psychological attendance in order to identify traumatized asylum-seekers/refugees/beneficiaries of subsidiary protection and to provide them medical and psychological care appropriate to their special conditions. Scope of this action is:

- 1) to provide direct psychiatric/psychological attendance for asylum-seekers, refugees, beneficiaries of subsidiary protection with PTSD syndrome (Post-Traumatic Stress Disorder);
- 2) to ensure supporting medical attendance for asylum-seekers, refugees, beneficiaries of subsidiary protection aimed to cure the somatic effects of torture (dental care, orthopaedics);
- 3) to give medical opinion in the asylum procedure used as a tool for evidence in order to support asylum-seekers being victims of torture.

expected grant recipients: Public bodies, companies, NGOs, international organisations acting in the field of psychology or medicine and doctors may apply to the open call for proposal to provide special medical and psychological attendance for traumatized people.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
1) direct psychiatric/psychological attendance curing PTSD	-at least 700 hours of therapy per year -at least 7 therapists	-at least 200 persons involved in therapy per year	-special needs of traumatized people are better satisfied during asylum proceedings
2) supporting medical attendance curing somatic effects of torture	-at least 40 supporting medical attendance provided per year	-at least 10 persons receiving supporting medical attendance per	- special needs of traumatized people are better

		year	satisfied during asylum proceedings
3) give medical opinion	-operating of 1 expert group	-at least 40 medical opinions given per year	- special needs of traumatized people are better satisfied during asylum proceedings

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	80 000	75%
Public Allocation	B	26 667	25%
Private Allocation	C	0	
TOTAL	A+B+C	106 667	100%

complementarities with similar actions financed by other EC instruments: N/A

m) Actions to improve socio-cultural integration – Art. 3. (3) b) and f)

purpose and scope of action: These actions aim at enhancing the efficiency of integration of refugees, beneficiaries of subsidiary protection and their family members into the Hungarian society in the pre-integration phase. The scope of these actions include:

1) organization of socio-cultural orientation programs (fine art and cultural workshops, regular chat workshops, trainings on the Hungarian, European, Central-European culture, life style, customs and traditions). As integration is a two-way process it is of great importance to promote meaningful contact and constructive dialogue between target groups and the receiving society. Therefore with the purpose of enhancing the efficiency of integration of refugees, beneficiaries of subsidiary protection and their family members into the Hungarian society, the scope of actions also may include:

2) initiatives which acquaint the asylum system with young Hungarians and their parents and raise their awareness through e.g. open days held in schools, organization of visits to reception centres for schools, information campaigns, educational programs, organization of open air cultural programs or cultural evenings etc..

expected grant recipients: NGOs, local authorities, public bodies, schools may apply to the open call for proposal to provide or organize socio-cultural programmes..

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
1) socio-cultural activities	-at least 1 activity organized per week for 1 group -at least 2 groups per week -at 1 hour per activity -at least 3 months for one programme -group of at least 5 persons per activity	-at least 70 persons involved in socio-cultural integration programmes per year -at least 8 groups participated in the programme per year -at least 50 persons moving out from the reception centre	-socio-cultural integration of refugees or beneficiaries of subsidiary protection enhanced
2) awareness-raising	-at least 1 awareness raising campaign	-at least 2000 pupils reached by awareness raising tools	-receiving society familiarize itself with the asylum system and with the persons in need of international protection -increase in tolerance in receiving society

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	5 000	75%
Public Allocation	B	1 667	25%
Private Allocation	C	0	
TOTAL	A+B+C	6 667	100%

complementarities with similar actions financed by other EC instruments:

A similar action can be financed from *European Fund for the Integration of Third-Country Nationals*, but as the target groups of this two Funds are different, these actions are complementary with each other.

Within the framework of the “Social Renewal Operational Programme” of the New Hungarian Development Plan co-financed by the *European Social Fund* integration and labour market projects will be developed. These projects will target all disadvantaged groups in general. In theory, refugees and beneficiaries of subsidiary protection – if they fulfil the requirements – are

also able to participate in these programmes co-financed by the European Social Fund. However, refugees and beneficiaries of subsidiary protection are not a target group in this context as dedicated social and labour market integration programmes will be implemented within the framework of European Refugee Fund. During the planning of the projects of the European Refugee Fund the complementary with the European Social Fund programmes will be ensured the following way. The implementing agency of the programmes related to the European Social Fund is the National Development Agency. The Responsible Authority of the European Refugee Fund will ensure the complementarity of the two Funds (and all other instruments where the National Development Agency is the Responsible Authority) in close cooperation with the National Development Agency. A representative of the National Development Agency is a member of the Evaluation Committee of the European Refugee Fund. This ensures that the National Development Agency – which is the main agency for national development – has a clear and wide overview of all developments supported by European funds. The supervision of the execution of the European Refugee Fund’s projects shall be carried out by an independent Monitoring Committee as an intermediary organ. The Monitoring Committee is composed of members delegated from the Responsible Authority, the Ministry of Finance, the Ministry of Social Affairs and Labour, the UNHCR Regional Representation for Central Europe and the National Development Agency. The consultation and the cooperation between the Ministry of Justice and Law Enforcement and the National Development Agency is continuous and fluent in order to ensure the best usage of these Funds and in order to avoid parallel financing.

n) Actions to promote durable and sustainable participation in civil life – Art. 3. (3) c)

purpose and scope of action: According to the Asylum Act refugees and beneficiaries of subsidiary protection have the almost the same rights and obligations as Hungarian citizens. Therefore the purpose of this action is to enhance the efficiency of integration of refugees, beneficiaries of subsidiary protection and their family members into the Hungarian society, with initiatives provided during the pre-integration phase helping them to participate in the civil life of Hungary. The scope of this action is organization of programmes, holding training, counselling which familiarize refugees, beneficiaries of subsidiary protection and their family members with the Hungarian administrative system, the operation of the institutions of local governments, or their civil rights.

expected grant recipients: NGOs, local authorities, public bodies, schools may apply to the open call for proposal to organize programmes enhancing participation in civil life of Hungary.

indicative time schedule:

Start day of actions: 1st of January n+1 year
 End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
initiatives ensuring participation in civil life	-at least 1 activity organized per week -at 1 hour per activity -group of at least 5 persons per activity	-at least 50 persons involved in activities per year	-refugees or beneficiaries of subsidiary protection familiarize themselves with the civil life of Hungary

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of

ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	10 000	75%
Public Allocation	B	3 333	25%
Private Allocation	C	0	
TOTAL	A+B+C	13 333	100%

complementarities with similar actions financed by other EC instruments: A similar action can be financed from European Fund for the Integration of Third-Country Nationals, but as the target groups of this two Funds are different, these actions are complementary with each other.

o) Developing and supporting special, personal programs or programs designed especially for groups and supporting complex projects – Art. 3. (3) d), e) and g)

purpose and scope of action: All of these actions aim to improve the integration of refugees and subsidiary protected persons and their family members into the Hungarian society through tailor-made, either specialized or complex projects which can be a useful tool for promoting self-empowerment, supporting acquisition of skills by target groups in order to enable them to provide for themselves and to become an active member of the Hungarian society. Concerning these complex or specialized programmes the stress is on them being tailor-made, therefore these programmes may enhance the efficiency of different integration programmes. The scope of these actions may be:

1) setting up a centre for counselling: legal/social/psychological consultations,

2) measures focusing on education, vocational training etc. (In Hungary for several years there is a special programme for recognised refugee children of school age living in Budapest. This programme is special because the children are enrolled into a Hungarian primary school in Budapest where they learn together with Hungarian children in the same class. The programme provides them additional Hungarian language classes and coaching where they receive help in preparing their home-works.)

expected grant recipients: NGOs, local authorities, public bodies, schools, churches may apply to the open call for proposal to develop and implement specialized or complex projects.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
1)counselling centre	-at least 4 social workers providing counselling -at least 1000 opening hours per year	-at least 14 clients per working days (252 working days in a year) which means at least 3500 counselling cases per year	-more successful integration of refugees/beneficiaries of subsidiary protection in to Hungarian society -decrease of their dependence from the

			asylum system
2)measures focusing on education	-at least 1500 hours of coaching per year -at least 1000 hours social work per year -at least 150 hours of social activities	-at least 20 pupils enrolled in public education per year	-access to education of refugees or beneficiaries of subsidiary protection enhanced

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	100 000	75%
Public Allocation	B	33 333	25%
Private Allocation	C	0	
TOTAL	A+B+C	133 333	100%

complementarities with similar actions financed by other EC instruments: A similar action can be financed from European Fund for the Integration of Third-Country Nationals, but as the target groups of this two Funds are different, these actions are complementary with each other.

p) Assistance in housing – Art. 3. (3) a)

purpose and scope of action: The purpose of this action is to enhance the efficiency of integration of refugees, beneficiaries of subsidiary protection and their family members into the Hungarian society, with initiatives of supporting housing programmes which enable the target groups to move out from the reception centre and provide housing for themselves. These actions may involve: advising, case work, financial support for renting an apartment, providing apartment/room for target groups outside the reception centre etc.

expected grant recipients: NGOs, local authorities, public bodies, churches may apply to the open call for proposal to develop and implement supporting housing projects.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
supporting housing programmes	-at least 1500 hours of case work/counselling -at least 2000 nights provided in a workmen's hostel	-the housing of at least 40 persons is supported -at least 140 persons assisted in finding own accommodation (rent/property) outside the reception centre	-refugees and beneficiaries of subsidiary protection are enabled to move out from reception centre

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	50 000	75%
Public Allocation	B	16 667	25%
Private Allocation	C	0	
TOTAL	A+B+C	66 667	100%

complementarities with similar actions financed by other EC instruments: A similar action can be financed from European Fund for the Integration of Third-Country Nationals, but as the target groups of this two Funds are different, these actions are complementary with each other.

q) Assistance in integration into the labour market – Art. 3. (3) a)

purpose and scope of action: This action aims to enhance the efficiency of integration of refugees, beneficiaries of subsidiary protection and their family members into the Hungarian society, with initiatives supporting integration to labour-market which enable the target groups to provide for themselves. These actions may involve: advising e.g. on how to write a CV, how to search for a job, case work, obtaining a job for target groups etc.

expected grant recipients: NGOs, local authorities, public bodies, churches may apply to the open call for proposal to develop and implement labour recruitment assistance programmes for target groups.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact

labour recruitment assistance programmes	-at least 100 hours of labour-market training per year	-at least 300 persons involved in labour-market training per year	-refugees and beneficiaries of subsidiary protection are enabled to find employment
	-at least 700 hours of opening hours per year	-at least 250 persons obtain employment per year	
	-at least 20 hours of psychological assistance per year		-positive impacts on the families of the employed refugees/beneficiaries of subsidiary protection

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	60 000	75%
Public Allocation	B	20 000	25%
Private Allocation	C	0	
TOTAL	A+B+C	80 000	100%

complementarities with similar actions financed by other EC instruments:

A similar action can be financed from *European Fund for the Integration of Third-Country Nationals*, but as the target groups of this two Funds are different, these actions are complementary with each other.

Within the framework of the “Social Renewal Operational Programme” of the New Hungarian Development Plan co-financed by the *European Social Fund* integration and labour market projects will be developed. These projects will target all disadvantaged groups in general.

In theory, refugees and beneficiaries of subsidiary protection – if they fulfil the requirements – are also able to participate in these programmes co-financed by the European Social Fund. However, refugees and beneficiaries of subsidiary protection are not a target group in this context as dedicated social and labour market integration programmes will be implemented within the framework of European Refugee Fund. During the planning of the projects of the European Refugee Fund the complementary with the European Social Fund programmes will be ensured the following way. The implementing agency of the programmes related to the European Social Fund is the National Development Agency. The Responsible Authority of the European Refugee Fund will ensure the complementarity of the two Funds (and all other instruments where the National Development Agency is the Responsible Authority) in close cooperation with the National Development Agency. A representative of the National Development Agency is a member of the Evaluation Committee of the European Refugee Fund. This ensures that the National Development Agency – which is the main agency for national

development – has a clear and wide overview of all developments supported by European funds. The supervision of the execution of the European Refugee Fund’s projects shall be carried out by an independent Monitoring Committee as an intermediary organ. The Monitoring Committee is composed of members delegated from the Responsible Authority, the Ministry of Finance, the Ministry of Social Affairs and Labour, the UNHCR Regional Representation for Central Europe and the National Development Agency. The consultation and the cooperation between the Ministry of Justice and Law Enforcement and the National Development Agency is continuous and fluent in order to ensure the best usage of these Funds and in order to avoid parallel financing.

r) Language training for refugees and beneficiaries of subsidiary protection – Art. 3. (3) g)

purpose and scope of action: The purpose of these actions aims to enhance the efficiency of integration of refugees, beneficiaries of subsidiary protection and their family members into the Hungarian society with initiatives supporting acquisition of skills through language training. According to the Asylum Act the refugee authority has to provide for adult refugees and beneficiaries of subsidiary protection a certain amount of Hungarian language classes within a defined period counted from the date of recognition free of charge. This action aims to supplement the number of Hungarian languages classes provided by the state. Through additional Hungarian language courses for adult refugees, beneficiaries of subsidiary protection their empowerment to get access to the labour-market, or to obtain private accommodation can be improved.

expected grant recipients: NGOs, language schools, local authorities, public bodies, may apply to the open call for proposal to provide Hungarian language courses for target groups.

indicative time schedule:

Start day of actions: 1st of January n+1 year
 End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
Hungarian language courses	-at least 160 hours per persons of Hungarian language classes per year	-at least 100 persons participate in Hungarian language training per year -at least 10 persons pass Hungarian language exam per year	-refugees and beneficiaries of subsidiary protection possess the basic tool for further integration: speak the language of the receiving society

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients’ premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	5 000	75%
Public Allocation	B	1 667	25%
Private Allocation	C	0	
TOTAL	A+B+C	6 667	100%

complementarities with similar actions financed by other EC instruments: A similar action can be financed from European Fund for the Integration of Third-Country Nationals, but as the target groups of this two Funds are different, these actions are complementary with each other.

3.2. Actions implementing priority 2

a) Capacity building in the field of country of origin information – Art. 3. (4) a)

purpose and scope of action: This action aims at satisfying the need of more effective and quicker country of origin information (COI) services during the examination of asylum application in each phase of the asylum procedure including the judicial phase. These actions may include: expanding the capacities of the national country of origin information services, operating COI translation services including judicial phase, enabling connection to international databases according to the Common European Asylum System etc. In Hungary in connection with asylum proceedings the Office of Immigration and Nationality and the Metropolitan Court of Budapest collect and analyse country of origin information. As COI is a tool of evidence – almost the most important tool –, the overall purpose of these actions mentioned above is enhancing the efficiency or quality of asylum procedure.

expected grant recipients: Public bodies, interpretation service provider companies, companies may apply to the open call for proposal to improve collection, compilation use and dissemination of country of origin information including translations.

indicative time schedule:

Start day of actions: 1st of January n+1 year
End day of actions: 31st of December n+1 year

expected quantified results and indicators to be used:

	Output	Outcome	Impact
improving COI services	-at least 4 translators and 1 legal expert employed	-the capacity of the national COI centre is extended by at least 20% in a year - at least 40 COI translations per year	-the quality of COI improves, COI can be provided within a shorter period of time so the quality of the asylum proceedings is enhanced

visibility of EC funding: The *Responsible Authority ensures visibility* of EC funding throughout the implementation of the national programme by placing the EU and Responsible Authority logo on all materials produced by the national responsible authority for calls for project proposals, guidelines, application forms, letters to applicants, etc. In the guideline of the call the Responsible Authority stipulated that *all grant recipients had the obligation to ensure visibility* of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all project beneficiaries of European Refugee Fund co-financing, placing the EU and Responsible Authority logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs,

calendars with European Refugee Fund logo, flags, posters, placards popularizing the European Refugee Fund, TV spots (short commercials) on TV.

financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	4 569	75%
Public Allocation	B	1 523	25%
Private Allocation	C	0	
TOTAL	A+B+C	6 092	100%

complementarities with similar actions financed by other EC instruments: N/A

3.3. Actions implementing priority 3

N/A in the framework of AP 2008

4. TECHNICAL ASSISTANCE

4.1 Purpose of the technical assistance

The amount set aside for technical assistance under the Hungarian Annual Programme 2008 for European Refugee Fund will be spent on the preparatory measures, management, monitoring, evaluation, information or control activities of the authorities designated for European Refugee Fund:

- MoJLE as *Responsible Authority* and its separate units: Department of Cooperation in Justice and Home Affairs and Migration as *Professional Consultative Body*, Members of the Department of Support-Coordination and one member of the Department of Budgeting and Finance as *Management Team*.
- the Secretariat of the Minister as *Certifying Authority*
- the Government Audit Office as *Audit Authority* and
- the State Secretary for EU Law as *Responsible Person*

As all these authorities/units are designated also for two other Funds determined by the Hungarian management and control system which are: European Fund for the Integration of Third-Country Nationals and European Return Fund. Concerning financing, the activities of the designated authorities will be financed proportionally from the three Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the three Funds. Concerning personnel, another guarantee for avoiding possible overlaps is that different colleagues of the certain bodies of the common management and control system designated for the three Funds responsible for different Funds. Therefore different colleagues of the Department of Cooperation in Justice and Home Affairs and Migration are responsible for European Refugee Fund and for the European Fund for the Integration of Third-Country Nationals.

The resources for technical assistance will also be spent on the reinforcement of the administrative capacity for the implementation of the European Refugee Fund.

The actions financed by technical assistance include:

1. to support the operation of the Responsible, the Certifying and the Audit Authority when implementing the Hungarian Annual Programme 2008 of European Refugee Fund;
2. to ensure trainings for the possible partners in order to help them to make appropriate project proposals and also implement the projects under European Refugee Fund;
3. to involve 1 external expert into the preparation of the evaluation report under Article 28 (3) b. of 2004/904/EC Council Decision establishing the European Refugee Fund for the period 2005 to 2010.;

4. to elaborate the experiences of projects implemented under European Refugee Fund;
5. to ensure the visibility of co-financing;
6. to support the implementation of the tasks of the designated authorities.

indicative time schedule for actions of technical assistance:

Start day of actions: 1st of January 2008
End day of actions: 30rd of June 2010

4.2 Expected quantified results

1. in order to support the operation of designated authorities throughout the implementation of the Hungarian Annual Programme 2008 of European Refugee Fund:

- wage of 1 project supervisor,
- wages of 2 experts of the Financial Management;
- wages of 2 experts of Certifying Authority;

(These experts are either former colleagues of the designated authorities or will be newly hired.)

- expenses of organization of at least 3 trainings in order to acquire information and knowledge that is needed to provide the tasks of the Audit and Certifying authorities concerning European Refugee Fund;
- expenses of organization at least one language training for the employees of the designated authorities;

2. expenses of organization of at least 3 workshops for partners on preparing project proposals and project implementation;

3. wage of 1 external expert involved into the preparation of the evaluation report under Article 28. 3. (b). of 2004/904/EC Council Decision establishing the European Refugee Fund for the period 2005 to 2010 ;

4. expenses of at least one publication per year on the experiences of European Refugee Fund by presenting the implementation of projects;

5. expenses of designing a uniform logo for the Responsible Authority in order to ensure visibility of co-financing in the implementation of European Refugee Fund; (The logo will be financed proportionally from the SOLID Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the four Funds as the same logo will be used as the logo for Responsible Authority for all Funds.)

6. expenses to cover bank transfer charges, costs of communication between the Commission and the Responsible Authority for example:

- travel expenses
- interpretation expenses.

financial information: Community contribution to technical assistance would be 100% which is 87021 Euros. This amount equals 8,23% of total resources but not exceeds the total annual amount of co-financing allocated to Hungary plus 30000 Euros.

FINANCING OF TECHNICAL ASSISTANCE (all figures in Euro)				
Community contribution	Public Allocation	Total	%EC	Share of total
87021	0	87021	100%	8,23%

Breakdown of the foreseen costs of technical assistance (all figures in Euro)

Allocation: 87021
Expenditure planned: 87021
Residual: 0,00

		ERF 2008 Community Contribution	Public allocation
Responsible Authority total		75600	0,00
	Activity		
A	Preparation, selection, appraisal, management and monitoring of actions	22 000	0,00
B	Audits and on-the-spot-checks of actions or projects	600	0,00
C	Evaluations of actions or projects	14 000	0,00
D	Information, dissemination and transparency in relation to actions	23 500	0,00
E	Acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds	8000	0,00
F	Meetings of monitoring committees and sub-committees relating to the implementation of actions	4500	0,00
G	Salaries, including social security contributions	3000	0,00

		ERF 2008 Community Contribution	Public allocation
Certifying Authority total		6421	0,00
	Activity		
A	Preparation, selection, appraisal, management and monitoring of actions	200	0,00
B	Audits and on-the-spot-checks of actions or projects	121	0,00
C	Evaluations of actions or projects	0,00	0,00
D	Information, dissemination and transparency in relation to	0,00	0,00

	actions		
E	Acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds	0,00	0,00
F	Meetings of monitoring committees and sub-committees relating to the implementation of actions	1800	0,00
G	Salaries, including social security contributions	4300	0,00

		ERF 2008 Community Contribution	Public allocation
Audit Authority total		5000	0,00
	Activity		
A	Preparation, selection, appraisal, management and monitoring of actions	2000	0,00
B	Audits and on-the-spot-checks of actions or projects	1000	0,00
C	Evaluations of actions or projects	0,00	0,00
D	Information, dissemination and transparency in relation to actions	0,00	0,00
E	Acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds	0,00	0,00
F	Meetings of monitoring committees and sub-committees relating to the implementation of actions	2000	0,00
G	Salaries, including social security contributions	0,00	0,00

During the implementation of actions financed from technical assistance the rules of public procurement according to the Act on Public Procurement No. CXXIX/2003 will be respected.

4.3 Visibility of EC funding

Funding from European Refugee Fund must be made clearly visible for any activity linked to the actions and financed under the programme. Ways to ensure visibility include:

- After the approval of the Multi-Annual and Annual Programme the Responsible Authority holds a press conference. The programmes and information leaflets will be available on the website of MoJLE.

- The call for proposal, the evaluation of proposals, the supported and implemented projects will be published on the website of MoJLE.

- All project beneficiaries will be informed of European Refugee Fund co-financing.

- **The EU and Responsible Authority logo will be placed on all equipment purchased for the project.**
- **The EU logo and indication of European Refugee Fund co-financing will be placed on all relevant publicity materials, leaflets, letterhead, PR work, etc.**
- **The audience will be informed of European Refugee Fund co-financing when projects are mentioned at seminars or conferences.**

5. DRAFT FINANCING PLAN

Member State: [Hungary] Annual programme concerned: [2008] Fund: [European Refugee Fund]								
	Ref. priority	Ref. specific priority (1)	Community Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d=a+b+c)	% EC (e= a/d)	Share of total (f=d/total d)
<i>(all figures is Euro)</i>								
Action 1: [3.1.a)]identifying foreigners	1	2	12 000	4 000	0	16 000	75 %	1,51 %
Action 2: [3.1.b)]asylum trainings	1		80 000	26 667	0	106 667	75 %	10,09 %
Action 3: [3.1.c)]legal aid	1		10 000	3 333	0	13 333	75 %	1,26 %
Action 4: [3.1.d)]airport procedure	1		10 000	3 333	0	13 333	75 %	1,26 %
Action 5: [3.1.e)]Dublin transfer	1		6 000	2 000	0	8 000	75 %	0,76 %
Action 6: [3.1.f)]translation in judicial phase	1		5 000	1 667	0	6 667	75 %	0,63 %
Action 7: [3.1.g)]supervision	1		10 000	3 333	0	13 333	75 %	1,26 %
Action 8: [3.1.h)]development of reception centres	1	1	150 000	50 000	0	200 000	75 %	18,92 %
Action 9: [3.1.i)]languages assistance in rec. centres	1		10 000	3 333	0	13 333	75 %	1,26 %
Action 10: [3.1.j)]languages training in rec. centres	1		10 000	3 333	0	13 333	75 %	1,26 %
Action 11: [3.1.k)]shelter of UAMs	1	1	110 000	36 667	0	146 667	75 %	13,87 %
Action 12: [3.1.l)] PTSD	1	1	80 000	26 667	0	106 667	75 %	10,09 %
Action 13: [3.1.m)]socio-cult integration	1		5 000	1 667	0	6 667	75 %	0,63 %
Action 14: [3.1.n)]civil life	1		10 000	3 333	0	13 333	75 %	1,26 %

Action 15: [3.1.o)]complex projects	1		100 000	33 333	0	133 333	75 %	12,61 %
Action 16: [3.1.p)]housing	1		50 000	16 667	0	66 667	75 %	6,31 %
Action 17: [3.1.q)]labour	1		60 000	20 000	0	80 000	75 %	7,57 %
Action 18: [3.1.r)]adult languages training	1		5 000	1 667	0	6 667	75 %	0,63 %
Action 19: [3.2.a)]country origin information	2		4 569	1 523	0	6 092	75 %	0,58 %
Technical assistance			87 021	0	0	87 021		8,23 %
Other operations (2)						0		
TOTAL			814 590	242 523	0	1 057 113		100 %

(1) if appropriate

(2) if appropriate

Dr. Lévainé Dr. Fazekas Judit
State Secretary for EU Law
[signature of the responsible person]