



MINISTRY OF INTERIOR  
HUNGARY

## ANNUAL PROGRAMME



### European Return Fund

YEAR COVERED: 2012  
version 2.1



EUROPEAN RETURN FUND





## **European Return Fund**

# **ANNUAL PROGRAMME 2012**

of Hungary

**MEMBER STATE:** Hungary

**FUND:** European Return Fund

**RESPONSIBLE AUTHORITY:** Ministry of Interior, József Attila utca 2-4,  
1051 Budapest, Hungary

**YEAR COVERED:** 2012

**version 2.1**

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## **0. Justification for the Revision of the Annual Programme 2012**

Given that changes to financial breakdowns have exceeded 10% in the financial table it is necessary to submit a revision to the annual programme. In addition, further changes proved necessary during the implementation of the annual programme. Changes in the annual programme thus mainly affect the financial table, in addition there are changes to the indicators as well as to the scope of certain actions.

The Responsible Authority has not received any project proposals under Action 3.2.1., 3.3.2., 3.4.1., 3.4.4., thus these actions have been deleted and the financial breakdown for these actions have been reallocated. The indicators set for Actions 3.1.1., 3.1.2., and 3.1.3. have been modified in accordance with the actual implementation of the projects approved by the Responsible Authority under these actions.

## **1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME**

### *A. General rules*

**Under the annual programme the Responsible Authority only acts as an awarding body.** All projects will be selected under the same procedure, following calls for proposals.

As a change to previous years the Responsible Authority acts as an awarding body and selects projects via restricted calls for proposals that were previously implemented by executing body method. The restricted call for proposals will be launched in case of actions focusing on enforced return activities (particularly in case of Action 3.1.2.). The restriction will be applied in case of expected grant recipients who submit project proposals concerning enforced return activities on the basis of de jure monopoly. This change was introduced first and foremost with a view to put in place a more cost efficient selection procedure as well as to decrease administrative burden on the part of the Responsible Authority. Under the previous system, where the Responsible Authority acted under an executing body method separate, two-round calls for proposals were organized, which, however, entailed an increased administrative burden as well as proved overly time-consuming. Moreover the new selection method also contributes to increasing transparency within the selection procedure.

In September 2012 the call for proposals will be published on the website of the Responsible Authority ([www.solidalapok.hu](http://www.solidalapok.hu).) and on the Applicants' Observer website. In order to ensure maximum publicity among potential beneficiaries an e-mail will be sent to the potential beneficiaries calling their attention to the call for proposals.

In addition to the call for proposals guidelines for the call and the model grant agreement will be published on this homepage on the same day, which announces in detail general information on the Return Fund 2012 concerning financing, the aims and objectives, the legal background, criteria for applicants and for applications, the selection procedure including the deadline for the submission of proposals etc.

The selection criteria and all the information announced in the guidelines for the call are consistent with the minimum criteria defined by the legal basis, and are non-discriminatory, provide for equal treatment and a wide selection base as the application is open for public

institutions and non-governmental actors as well. The equal treatment will be ensured for public and non-public bodies applying for the same activities.

The selection criteria are the following:

- a) the reasonableness of the project given the legal background, the project environment (including existing actions funded from the national budget or from other EU funds), the situation, needs and requirements in the Member State;
- b) the cost-effectiveness of the expenditure;
- c) the experience, expertise, financial and professional reliability and financial contribution of the organisation applying for funding and any partner organisation;
- d) the reliability of the project proposal.

Aiming at providing sufficient guarantees to ensure open competition and adequate publicity all interested parties will be invited for a meeting in September 2012, where the potential applicants will have the opportunity to receive more information on the selection and evaluation of projects, the specific conditions concerning the projects and to ask questions. Besides this meeting, potential applicants will have the opportunity to raise questions in writing (via e-mail). All questions and answers that emerge will be uploaded on the website approximately a week before the deadline for the submission of proposals, thus each potential applicant will be well and equally informed.

The deadline for the submission of proposals will be the second half of October 2012 at least 6 weeks from the launch of the call.

On the basis of the principle of transparency the opening of the proposals is public and each applicant can be present at this event. The exact time and place of the opening is also announced in the guidelines for the call. The evaluation process will be carried out in November 2012.

The Responsible Authority is currently seeking to improve the efficiency of the evaluation process of the proposals; therefore the current two-phase evaluation procedure (1. verification of the formal requirements and of the professional eligibility criteria, 2. evaluation of the merits of the proposals) might be subject to changes. Nevertheless the Responsible Authority will continue to ensure that during the evaluation process all applications are placed on an equal footing and evaluated upon the same criteria.

Following the approval of the proposal on the selected projects to be subsidized – expectedly in December 2012 – each applicant will be informed on the result of the selection process in writing. In parallel the award decision – including the name of applicants, the titles of projects, the scores and the amount of allowance granted – will be made available on the homepage of the Responsible Authority.

Grant agreements will be concluded in December 2012.

The project implementation period will be from 1 January 2013 to 30 June 2014, within which the implementation of at most 18 months long projects will be supported.

## *B. State of play on the strategic objectives 2012-2013*

### **1. Further development and improvement of voluntary return activities**

Voluntary return continues to be considered the preferred option in the Hungarian return scheme. Hungary has been conducting voluntary return operations since 2004. Between the

period of 2009 January - 2011 December, a total number of 986 third-country nationals participated in the Assisted Voluntary Return Programmes organised by on the one hand IOM and on the other hand the Office of Immigration and Nationality, co-financed by the European Return Fund. These figures evidently show that AVR is an efficient tool in return management.

In 2009 a total number of 189 third-country nationals opted for voluntary return. The same year Hungary organised the voluntary return of Bosnian mentally ill refugees who had been residing in Hungary for 17 years, by implementing a personalized voluntary return programme taking into account their special needs.

In 2010 a total number of 432 third-country nationals (312 out of which were Kosovar nationals) left Hungary voluntarily within the framework of the Assisted Voluntary Return Programme implemented by IOM.

In 2011 a total number of 365 persons left Hungary voluntarily and 11 persons were granted reintegration support. This new element has proven to be a successful tool in facilitating sustainable voluntary return of third-country nationals, therefore it is our aim to enhance the number of third-country nationals granted reintegration support in the upcoming AVR programmes.

When implementing the Hungarian AVR programme, besides ensuring travel arrangements, in case of need special additional medical or/and non-medical assistance as well as a start-up support (reintegration support comprising employment assistance) are provided for the purpose of launching economic activities.

In order to efficiently implement AVR programmes, Hungary pays particular attention to information and counselling on voluntary return, as it is considered to be a precondition of running successful AVR programmes. Hence, more than 2000 third-country nationals were provided with information on return, and 225 were provided with counselling 2011.

Furthermore, in the long-run it is envisaged to prepare a complex reintegration programme to Kosovo focusing on effectiveness and sustainability of voluntary returns. This would be implemented in close cooperation with all relevant state and non-state actors in the field carrying out a comprehensive assessment – including assessment of the labour market situation and the possibilities of re-integration in the labour market – of the legislative and institutional framework for the purpose of launching business activities, drawing up feasible business plans and providing trainings for returnees focusing on the re-integration to the labour market. This programme would aim to contribute to sustainable voluntary returns of Kosovar nationals and may include an in-depth survey concerning the labour market situation.

In the long-run it is also planned to establish a (possibly joint) reintegration programme to a selected third country based on the experience gained in the third-country itself. Such a reintegration programme could contribute to establishing durable return possibilities to third-country nationals originating from the third country in question by elaborating a concept on pre-return assistance, assistance provided during the travel to the third country, as well as reintegration support and monitoring of the situation of the returnee in the country of origin. Hence, the reintegration programme would adequately embrace all aspects of the whole return process.

Finally, providing preliminary information and counselling on voluntary return and/or re-integration possibilities to potential returnees continues to be a priority action.

## **2. Promotion of a more strategic focus on EU standards through implementation of actions linked to the requirements of the Return Directive**

The preparatory works aiming at transposing the Return Directive<sup>1</sup> started in May 2010 when an ad-hoc inter-ministerial working group was set up. The draft implementing legislation was elaborated in the course of autumn 2010 and adopted by the Parliament in November 2010.

In order to comply with the Return Directive, the whole legislation on third-country nationals was modified. Hence, the principle laid down in the Return Directive was transposed to Hungarian legislation thereby reflecting that voluntary return is the preferred option compared to expulsion, which is to be implemented in case of lack of intention of the third-country national to return voluntarily and applied only under strict conditions.

As regards the general principles laid down in the Return Directive (Article 5), such as the best interests of the child, the right to family life, the respect for the state of health of the third-country national concerned, and the observance of the principle of non-refoulement, these are all reflected in the implementing legislation, appearing in several concrete provisions.

When implementing the rules on the issuance of a return decision (Article 6 (1) of Return Directive) the authorities' previously existing discretionary power was narrowed. Consequently the main rule is that either the Office of Immigration and Nationality or the Police have the obligation to issue a return decision in case of an illegally staying third-country national.

Another considerable change related to the transposition of the Return Directive is the decrease in the number of return decisions. In principle there is one single document incorporating all relevant decisions. This means that the return decision, the removal order and the entry ban; or the return decision and the permission for voluntary departure are incorporated in the same document issued by the immigration authority. The same applies for the rejection of the residence permit application, when such a rejection and the return decision are contained in the same decision. In specific cases there are separate acts, e.g. if voluntary departure is extended or in case of postponed removal.

Voluntary return is the main rule in the scheme established by the Directive. Hungary fully implemented the relevant rules. Using the margin of appreciation given by Article 7(2), the period for voluntary return may be extended by 30 days or if the child is attending elementary or high school, until the end of the semester. It is to be highlighted that until the end of the period for voluntary return the person concerned is considered as staying legally in Hungary, certified with different kinds of administrative decisions. Following Article 7 (3) of Return Directive, the obligation to stay at a confined place may be imposed for certain categories of returnees (for instance those lacking financial resources, or those not having adequate housing etc.). Article 7 (4) of the Directive is also fully implemented: Hungary established specific, detailed grounds for refraining from granting voluntary departure period or granting shorter period than 7 days (for instance if the person is under SIS alert or the returnee expressly denied to leave voluntarily). In practice we already dispose of a well-functioning voluntary return system, including the AVR programme carried out by IOM in cooperation with the OIN co-financed under the RF.

Within the framework of the 2012 Annual Programme Hungary envisages to implement projects aiming at more effective enforced return by air and by land. The projects include, inter alia, escorted removal, improving the acquisition of travel documents and visas, improving transfer assistance and providing temporary accommodation for the returnees.

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<sup>1</sup> Based on the study of Tamás Molnár entitled The Implementation of the Return Directive in Hungary, published in "The Returns Directive: Central Themes, Problem Issues and Implementation in Selected Member States", Karin Zwaan (ed.), Wolf Legal Publishers, 2011

With a view to ensuring fair and effective implementation of common standards on return as well as full compliance with the Return Directive, Hungary is envisaging to implement an action aiming at providing free and quality legal aid for third-country nationals who do not or no longer fulfil the conditions for entry and/or stay.

Furthermore, special projects are foreseen to be implemented targeting vulnerable returnees, including providing psychological and social counselling and assistance for vulnerable persons prior to return and during return at community shelters as well as providing adequate care for unaccompanied minors.

As regards detention, it has to be emphasized that unaccompanied minor third-country nationals can under no circumstances be detained. Families with minor children can only be detained as a measure of last resort (where the aim of detention cannot be reached by other less coercive measures), but only for a maximum of 30 days. Immigration detainees are placed in specialized facilities also called as “guarded accommodations”. Legislative modifications in the field of migration were undertaken in 2010 extending the detention period by 6 months, which necessitated the adjustment of detention conditions at guarded accommodations. Therefore specifically designed projects were implemented under the European Return Fund creating a safe physical environment at guarded accommodations, and also providing adequate cultural and recreational activities as well as individual and group counselling for the detained third-country nationals by organizing sport activities, with a view to alleviating the psychological tension of the target group and maintaining their mental health.

Under the 2012 Annual Programme an action is included with the aim of improving the conditions of detention and the mental and/or physical state of vulnerable returnees under immigration detention.

Finally, similarly to previous years, projects are foreseen to be implemented aiming at the capacity building of experts working in the field of return via providing training, seminars, thereby contributing to quality decision making.

### **3. Improvement of the national capabilities through co-operation with other Member States**

In 2009 a total number of 65 return experts travelled to the United Kingdom, Germany and Romania to become familiar with the return practices of these Member States. The acquired experiences were shared with other Hungarian stakeholders and experts working in the field of return through a conference organised in Hungary. Furthermore a GDISC conference was organised with the aim of enhancing knowledge on the transposition and the implementation of the Return Directive. In 2010 study visits were organised to Belgium, the Netherlands and Austria with a view of getting an insight on the return practices of these Member States when it comes to cooperation with Frontex as well as possibilities of involvement of NGOs. The acquired information and practices were disseminated through the distribution of leaflets and lectures.

Emphasis has been put by Hungary on the exchange of information concerning country of origin information among experts working in the field of return. To that end a series of conferences were scheduled to be organised with the participation of experts from other Member States, the first part of which was held in 2011 concerning Iraq.

Finally, special focus was put on the improvement of cooperation with the consular authorities of third countries with a view to accelerating the provision of third-country nationals with travel documents, as well as to identify practical problems.

Hungary envisages implementing in the future joint integrated return plans with those EU Member States that have similar tendencies with regard to their migratory flows and return procedures. To that end, within the framework of the 2012 Annual Programme Hungary intends to conduct a study visit to certain countries of origin as well as to Member States with a view to acquiring practical experience on the organisation of joint return flights, thereby contributing to enhance practical cooperation with other Member States.

Furthermore, emphasis is put in the 2012 Annual Programme to enhance cooperation with other Member States in developing and evaluating re-integration programmes in selected third countries via pooling together best practices and resources.

## **2. CHANGES IN THE MANAGEMENT AND CONTROL SYSTEMS**

Not relevant.

### **3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN**

The quantified results and indicators are indicative under the following chapters and are mainly based on the needs signalled by the potential grant recipients and on the experience gained throughout the implementation of the previous annual programme of the RF.

**Overview of actions to be supported by the annual programme**

#### **3.1. Actions implementing priority 1: Support for the development of a strategic approach to return management by Hungary**

**3.1.1. Arranging and implementing assisted voluntary return programmes [Action 1]**

**3.1.2. Simplifying and implementing enforced returns of third-country nationals who do not or no longer fulfil the conditions for entry and stay, by improving the quality of conditions of return, by providing administrative escort from the designated place of residence/detention to the airport/state border, by making the inland transfer more effective [Action 2]**

**3.1.3. Ensuring measures to satisfy the special needs of vulnerable returnees such as minors, unaccompanied minors, pregnant women, third-country nationals under immigration detention etc., at community shelters, guarded accommodations and other facilities designated to accommodate vulnerable returnees [Action 3]**

#### **3.2. Actions implementing priority 2: Support for the cooperation between Member States in return management**

**3.2.1. Preparation of joint integrated return plans and their implementation in cooperation with other EU Member States and/or with FRONTEX [Action 4]**

#### **3.3. Actions implementing priority 3: Support for specific innovative (inter)national tools for return management**

**3.3.1. Collecting country of origin/transit/previous residence information for the purpose of durable voluntary return, launching pilot projects in order to implement COI missions [Action 5]**

**3.3.2. Cooperation with other Member States concerning reintegration to selected third countries, developing joint reintegration programmes, including completing feasibility studies with a view to developing joint reintegration programmes [Action 6]**

**3.3.3. Providing preliminary information and counselling on voluntary return or/and reintegration possibilities to potential returnees, including asylum-seekers and beneficiaries of international protection [Action 7]**

#### **3.4. Actions implementing priority 4: Support for EU standards and best practices on return management**

**3.4.1. Providing free and quality legal aid for third-country nationals who do not or no longer fulfil the conditions for entry and/or stay [Action 8]**

**3.4.2. Providing trainings, seminars for experts working in the field of return and/or for contacts on COI [Action 9]**

**3.4.3. Completion of studies, exchange of information, sharing of best practices and experiences among responsible authorities and experts on the current situation and possibilities for enhancing administrative cooperation among Member States in the field of return as well as on the role of intergovernmental and non-governmental organizations to be played in this context [Action 10]**

**3.4.4. Exchange of experience among Member States on best practices regarding voluntary or enforced return [Action 11]**

### ***3.1. Actions implementing priority 1: Support for the development of a strategic approach to return management by Hungary***

Actions 3.1.1. and 3.1.2. aim to achieve a wide set of measures, namely the encouragement of arranging voluntary return schemes for third-country nationals and the implementation of enforced return operations in full compliance with humanitarian principles and with respect to the human dignity of returnees. The actions focus on effective and sustainable return operations. Action 3.1.3. aims at implementing specific priority 2 and therefore addresses the specific situation of vulnerable returnees.

#### ***3.1.1. Arranging and implementing assisted voluntary return programmes [Article 4 (1) c)] (implementing specific priority 1.1)***

Implementing Objective 1 of the Multi-Annual Programme under Priority 1

This Action relates to the strategic objective on further development and improvement of voluntary return activities.

This Action is implemented by awarding body method via open call for proposals.

The RA has increased some of the related indicators in the Annual Program version 2. The RA financed a complex project aiming the re-integration of Kosovars and financed more voluntary returns because of the intense migratory pressure. The financial ratio of the allocation of this action has been increased as the targeted indicator level became higher.

#### **1. Purpose and scope of the action**

Assisted voluntary return is an essential component of migration management. This method should continue to be preferred in the future as opposed to forced return, since it provides a better solution both in terms of human rights and cost-effectiveness. Building on the experience gained during the implementation of previous voluntary return schemes, the continuation of such programmes is considered to be of utmost importance. Under this action the further improvement of voluntary return programmes is envisaged with special attention to effective and sustainable return. The target group of the action consists of third-country nationals who make use of voluntary return, namely: third-country nationals who have not yet received a final negative decision in relation to their request for international protection, third-country nationals who enjoy a form of international protection and third-country nationals who do not or no longer fulfil the conditions for entry and stay in a Member State. Assisted voluntary return programmes are complex programmes in terms of provision of services, including the provision of travel assistance and secondary transportation for returnees to their final destination in the destination country, essential expenses before and after return, temporary accommodation, measures facilitating the returnees to integrate or re-integrate into the country of return and other services.

Under this action special attention will be paid to the special needs of vulnerable persons. Their special situation has to be taken into account in the course of the voluntary return procedure by providing preferential treatment for them, including for example the provision of supplementary or personalized aid, medical escort and medical assistance.

#### **The following activities are foreseen in the framework of the action:**

1. *Providing travel (transit and departure) assistance:* for example by concluding flight and transportation arrangements, providing assistance for the returnees when arranging the necessary formalities to be carried out with the border authorities, providing the local transportation in the country of departure, receiving returnees at the airport of destination,

providing secondary transportation for returnees to their final destination in the destination country.

*2. Assisting returnees in preparing their return, as well as providing essential expenses before return.*

*3. Providing limited financial contribution for initial expenses after return for covering basic needs, including costs of inland travel, medicine, food etc.*

*4. Ensuring special additional medical or/and non-medical assistance for vulnerable persons, such as minors, unaccompanied minors, disabled people, elderly people, pregnant women, single parents with minors, persons who have been subject to torture, rape or other serious forms of psychological, physical or sexual violence etc.*

*5. Ensuring training and employment assistance and limited start-up support for economic activities.* This key action aims at encouraging third-country nationals to make use of the possibility of voluntary return and introducing specific measures for returnees in the country of return to enhance their durable reintegration in their community. Cash incentives and other short-term measures necessary to launch the reintegration process focusing on the development of the returnees' personal skills, such as trainings (vocational training, language courses and computer skills development), employment assistance, start-up support for economic activities, post-return assistance and counselling are welcomed.

*6. Complex re-integration programmes in a third country with a view to ensuring the effectiveness and sustainability of returns:* in close cooperation with all relevant state and non-state actors in the field carrying out a comprehensive assessment – including assessment of the labour market situation and the possibilities of re-integration in the labour market - of the legislative and institutional framework for the purpose of commencing business activities, drawing up feasible business plans and providing trainings for returnees focusing on the re-integration to the labour market.

**2. Expected grant recipients:** international organization, Office of Immigration and Nationality, NGOs, Police Headquarters

**3. Where appropriate, justification regarding projects implemented directly by the responsible authority acting as an executing body.**

N/A.

**4. Expected quantified results and indicators to be used:**

- approximately 450 persons who return to the country of origin/transit/previous residence;
- assistance of 100% of those voluntary returnees in need of medical and/or psychological or non-medical escort;
- at least 80 re-integration counselling sessions provided;
- at least 55 returnees who participate in an individualized vocational training programme and/or who are provided with a start-up support for economic activities;
- 1 reintegration programme carried out in a third country.

## 5. Visibility of EU funding:

Funding from the European Return Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to the visibility of the project co-financing from EU funding shall be defined in the grant agreements and in the Corporate Identity Manual.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Return Fund; placing EU logo and RF logo on all equipments purchased for the project and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Return Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Return Fund.

The following acknowledgement should be used for projects co-financed by the European Return Fund: "project co-financed by the European Return Fund". Any publications that acknowledge co-funding from the Return Fund must specify that the publication reflects the author's view and that the European Commission is not liable for any use that may be made of the information.

## 6. Complementarity with similar actions financed by other EU instruments, if appropriate:

There is no similar action financed by other EU instruments for the implementation year 2012.

**7. Financial information (all figures in Euro):** EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	A	428 020,5	75%
<b>Public Allocation</b>	B	142 673,5	25%
<b>Private Allocation</b>	C	0	
<b>TOTAL</b>	d=a+b+c	570 694,00	100%

## 8. Categorisation of the action according to the typology for the Fund

<b>LAYER 1 – ASSISTED VOLUNTARY RETURN OR FORCED RETURN</b>	
<input checked="" type="checkbox"/>	<b>TYOLOGY A – Assisted Voluntary Return</b> Share (only in case both A and B have been selected): <b>100 %</b>
<input type="checkbox"/>	<b>TYOLOGY B – Forced Return</b> Share (only in case both A and B have been selected): <b>0 %</b>
<b>LAYER 2 (THE TEN TYPOLOGIES)</b>	
Typology (1 to 10)	Share (%)
<b>1. Return management (strategy)</b>	0 %
<b>2. Assisted voluntary return</b>	94 %
<b>3. Forced return</b>	0 %

<b>4. Counselling and information</b>	0 %
<b>5. Assistance to vulnerable persons</b>	1 %
<b>6. Capacity building of staff</b>	0 %
<b>7. Capacity building - infrastructure and tools</b>	0 %
<b>8. Capacity building - research / best practices</b>	0 %
<b>9. Cooperation between MS</b>	0 %
<b>10. Cooperation with third countries</b>	5 %

***3.1.2. Simplifying and implementing enforced returns of third-country nationals who do not or no longer fulfil the conditions for entry and stay, by improving the quality of conditions of return, by providing administrative escort from the designated place of residence/detention to the airport/state border, by making the inland transfer more effective [Article 4 (1) e]***

Implementing Objective 2 of the Multi-Annual Programme under Priority 1

This Action relates to the strategic objective on more strategic focus on EU standards through implementation of actions linked to the requirements of the Return Directive. This Action is implemented by awarding body method via restricted call for proposals.

*The RA has modified some of the related indicators in the Annual Program version 2. The RA financed a development of a remote interpreting system for third-country nationals. The financial ratio of the allocation of this action has been increased.*

### **1. Purpose and scope of the action**

This action contributes to the effective implementation of national legislation concerning the removal by deportation, thereby enhancing the credibility and integrity of immigration policies as well as reducing the period of detention of persons waiting for forced removal. It also aims at improving the arrangements of proper conditions to develop the recent practice on return in order to ensure the cost effective and sustainable nature of such actions as well as improving the conditions of detention of third-country nationals facing removal, thereby improving the efficiency of the implementation of national return programmes.

This action also contributes to facilitating access of the target group to interpretation services during the return procedure, thereby enhancing the efficiency of integrated return management and contributing to the credibility of return operations.

### **The following activities are foreseen in the framework of the action:**

1. *Creating the conditions for a more effective enforced return by air of third-country nationals who do not or no longer fulfil the conditions for entry and stay.* Under this action the following activities can be supported: improving the acquisition of travel documents, visas necessary for the entry to the destination country or for the inland transfer, the acquisition of

the necessary vehicles for transportation, improving transfer assistance and providing for temporary accommodation for the returnees by the Office of Immigration and Nationality.

2. *Improving the conditions to facilitating access to interpretation during the alien policing procedure:* providing regular access to interpreters at the premises of guarded accommodations and other facilities designated to accommodate third-country nationals belonging to the target group; introduction of a remote interpreting system at alien policing authorities and at guarded facilities.

**2. Expected grant recipients:** Office of Immigration and Nationality, Police Headquarters, guarded accommodations.

**3. Where appropriate, justification regarding projects implemented directly by the responsible authority acting as an executing body**

N/A.

**4. Expected quantified results and indicators to be used:**

- a maximum of 40 persons are provided with administrative escort to the country of return;
- development of a remote interpreting system for third-country nationals;
- at least 140 persons provided with interpreter services.

**5. Visibility of EU funding:**

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

**6. Complementarity with similar actions financed by other EU instruments, if appropriate:**

There is no similar action financed by other EU instruments for the implementation year 2012.

**7. Financial information (all figures in Euro):** EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	A	102 048	75%
<b>Public Allocation</b>	B	34 016	25%
<b>Private Allocation</b>	C	0	
<b>TOTAL</b>	d=a+b+c	136 064	100%

**8. Categorisation of the action according to the typology for the Fund**

<b>LAYER 1 – ASSISTED VOLUNTARY RETURN OR FORCED RETURN</b>	
<input type="checkbox"/>	<b>TYPOLOGY A – Assisted Voluntary Return</b> Share (only in case both A and B have been selected): <b>0 %</b>

<input checked="" type="checkbox"/>	<b>TPOLOGY B – Forced Return</b> Share (only in case both A and B have been selected): <b>100 %</b>	
<b>LAYER 2 (THE TEN TYPOLOGIES)</b>		
Typology (1 to 10)	Share (%)	
<b>1. Return management (strategy)</b>	0 %	
<b>2. Assisted voluntary return</b>	0 %	
<b>3. Forced return</b>	60 %	
<b>4. Counselling and information</b>	0 %	
<b>5. Assistance to vulnerable persons</b>	0 %	
<b>6. Capacity building of staff</b>	0 %	
<b>7. Capacity building - infrastructure and tools</b>	40 %	
<b>8. Capacity building - research / best practices</b>	0 %	
<b>9. Cooperation between MS</b>	0 %	
<b>10. Cooperation with third countries</b>	0 %	

### ***3.1.3. Ensuring measures to satisfy the special needs of vulnerable returnees such as minors, unaccompanied minors, pregnant women, third-country nationals under immigration detention etc. at community shelters, guarded accommodations and other facilities designated to accommodate vulnerable returnees***

Implementing specific priority 1.2., and objectives 1 and 2 of the Multi-Annual Programme under Priority 1

This Action relates to the strategic objective on more strategic focus on EU standards through implementation of actions linked to the requirements of the Return Directive.

This Action is implemented by awarding body method via restricted call for proposals.

*The RA has modified some of the related indicators in the Annual Program version 2. The RA financed an establishment of a detention center for third-country nationals requiring special treatment. The financial ratio of the allocation of this action has been increased.*

#### **1. Purpose and scope of the action**

The project(s) to be implemented under specific priority 1.2. aim at providing special pre-return and/or post-return assistance to vulnerable persons belonging to the target group such as unaccompanied minors, pregnant women, third-country nationals under immigration detention etc. In line with paragraph (2) of Article 5 of the basic act, eligible measures may include in all cases of return specific assistance for vulnerable persons. Third-country nationals under immigration detention are considered as vulnerable persons since they are deprived of their most basic right, the right of personal integrity and the right to move freely. Since the new immigration legislation entered into force in December 2010, there is a possibility to prolong immigration detention for 6 months, under strictly defined conditions set out in Act II of 2007 on the entry and residence of third-country nationals (Aliens Act), thereby the longest period spent in guarded accommodations can be extended up to one year. The increased period of detention enhances frustration among detainees originating from confinement. Furthermore, the fact that detainees come from various cultural backgrounds also contribute to increasing tension among detainees themselves as well as among detainees and guards. Therefore it is essential to provide third-country nationals accommodated at guarded facilities with recreational activities such as sports and cultural activities (for instance film clubs) as well as social care in order to alleviate tensions arising from the fact of being detained. This also contributes to facilitating return of third country nationals placed in guarded accommodations by mitigating stressful factors and easing tension, thereby increasing their willingness to cooperate and proactively facilitate their return. Furthermore, it is also important to provide psychological assistance to those third-country nationals accommodated in guarded facilities who are psychologically unstable and/or struggle with mental illnesses/disorders in order to contribute to sustainable returns.

Specific assistance to be offered under this action may include psychological and social counselling and/or assistance for the target group as well as provision of adequate care for unaccompanied minors by providing special training for medical staff with a view to carrying out proper age assessment.

The action aims at enhancing the implementation and durability of returns by providing assistance, counselling and special accommodation to vulnerable persons, inter alia to both voluntary and forced returnees.

**The following activities are foreseen in the framework of the action:**

1. *Complex projects providing psychological and social counselling and/or assistance as well as medical assistance for vulnerable persons prior to return and during return at community shelter(s).* These actions may include the provision of psychological and psychiatric assistance to third-country nationals in need.

2. *Complex projects at guarded accommodations with a view to improving the conditions of detention and the mental and/or physical state of vulnerable returnees under immigration detention.* These actions significantly contribute to easing the tension and frustration among the particularly vulnerable group of persons under immigration detention, on the one hand by developing appropriate cultural and recreational environment in the guarded accommodation, on the other hand by improving the physical and mental state of third-country nationals under immigration detention. These actions, inter alia, include: providing psychological and social counselling and/or assistance for the target group, providing recreational activities (such as sports activities and/or IT training) and information on return possibilities as well as returnees' rights throughout the alien policing procedure, providing for at least one social worker at each guarded accommodation, improvement of external and internal building conditions of guarded accommodations (this may include renovations, makeovers, enlargement of the court of the guarded accommodations where detainees can move freely during the recreational activities, creation of a sensitive room where detainees can be provided social counselling by social workers without the presence of guards, creation of a community room designated to community (leisure) activities, inauguration of a library), provision of medical assistance to third-country nationals in need.

**2. Expected grant recipients:** Office of Immigration and Nationality, Police Headquarters, guarded accommodations

**3. Where appropriate, justification regarding projects implemented directly by the responsible authority acting as an executing body**

N/A.

**4. Expected quantified results and indicators to be used:**

- at least 755 persons provided with social and/or psychological assistance and/or counselling before return;
- at least 40 third-country nationals provided with free-time activities facilitating their re-integration in their countries of origin;
- establishment of a guarded accommodation by renovation and makeover in Kiskunhalas for persons requiring special treatment.

**5. Visibility of EU funding:**

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

**6. Complementarity with similar actions financed by other EU instruments, if appropriate:**

There is no similar action financed by other EU instruments for the implementation year 2012.

**7. Financial information (all figures in Euro):** EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	A	550 034,25	75%
<b>Public Allocation</b>	B	183 344,75	25%
<b>Private Allocation</b>	C	0	
<b>TOTAL</b>	d=a+b+c	733 379,00	100%

**8. Categorisation of the action according to the typology for the Fund**

<b>LAYER 1 – ASSISTED VOLUNTARY RETURN OR FORCED RETURN</b>	
<input checked="" type="checkbox"/>	<b>TYPOLGY A – Assisted Voluntary Return</b> Share (only in case both A and B have been selected): <b>50 %</b>
<input checked="" type="checkbox"/>	<b>TYPOLGY B – Forced Return</b> Share (only in case both A and B have been selected): <b>50 %</b>
<b>LAYER 2 (THE TEN TYPOLGIES)</b>	
Typology (1 to 10)	Share (%)
<b>1. Return management (strategy)</b>	0 %
<b>2. Assisted voluntary return</b>	0 %
<b>3. Forced return</b>	0 %
<b>4. Counselling and information</b>	10 %
<b>5. Assistance to vulnerable persons</b>	50 %
<b>6. Capacity building of staff</b>	10 %
<b>7. Capacity building - infrastructure and tools</b>	40 %
<b>8. Capacity building - research / best practices</b>	0 %
<b>9. Cooperation between MS</b>	0 %
<b>10. Cooperation with third countries</b>	0 %

### ***3.2. Actions implementing priority 2: Support for the cooperation between Member States in return management***

#### ***3.2.1. Preparation of joint integrated return plans and their implementation in cooperation with other EU Member States and/or with FRONTEX [Article 4 (2) c] Implementing Objective 4 of the Multi-Annual Programme under Priority 2***

*The RA has deleted the Action 3.2.1. because the RA has not received any project proposal under this action.*

**Financial information (all figures in Euro):** EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	A	0	75%
<b>Public Allocation</b>	B	0	25%
<b>Private Allocation</b>	C	0	
<b>TOTAL</b>	d=a+b+c	0	100%

### ***3.3. Actions implementing priority 3: Support for specific innovative (inter)national tools for return management***

#### ***3.3.1. Collecting country of origin/transit/previous residence information for the purpose of durable voluntary return, launching pilot projects in order to implement COI missions [Article 4. (2) a]***

Implementing Objective 7 of the Multi-Annual Programme under Priority 3

This Action relates to the strategic objective on more strategic focus on EU standards through implementation of actions linked to the requirements of the Return Directive.

This Action is implemented by awarding body method via open call for proposals.

*The RA has deleted one of the activities. The financial ratio of the allocation of this action has been decreased.*

#### **1. Purpose and scope of the action:**

This action aims to cooperate in the collection of information on the country of origin, former residence or transit and to disseminate the acquired information to potential returnees and/or stakeholders working in the field of return. Collecting information on the socio-economic and political conditions in the country of return and further distributing it to interested stakeholders, such as to the government, NGOs, social services, and to the third-country nationals themselves aims to provide potential returnees with the necessary information so that they can make a well-founded decision on return. It also helps social workers, international organizations, NGOs and other stakeholders dealing directly with potential returnees, as well as returnees themselves to analyse reintegration possibilities. In a broader context a well-founded decision assures the sustainability of return. Organization of COI missions provides the possibility of acquiring reliable, adequate and accurate information on the country of origin/transit/previous residence.

**The following activities are foreseen in the framework of the action:**

1. *Collecting information on the socio-economic and political conditions in the country of return* and further distributing it to interested stakeholders, such as to the government, NGOs, social services, and the returnees themselves.

2. *Organising COI missions and/or participating in joint COI missions organized by other Member States* in order to acquire reliable, adequate and accurate information on country of origin/transit/previous residence.

**3. Where appropriate, justification regarding projects implemented directly by the responsible authority acting as an executing body**

N/A.

**3. Expected grant recipients:** international organizations NGOs, Office of Immigration and Nationality, Police Headquarters and other governmental or non-governmental organisations.

**4. Expected quantified results and indicators to be used:**

- at least participation and/or organisation of 2 implemented COI missions;
- at least 2 COI reports summarizing the result of the missions;
- at least 3 stakeholders who are provided with reliable, adequate and accurate information on the country of origin/transit/previous residence.

**5. Visibility of EU funding:**

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

**6. Complementarity with similar actions financed by other EU instruments, if appropriate:**

There is no similar action financed by other EU instruments.

**7. Financial information:**

EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	A	30 193,5	75%
<b>Public Allocation</b>	B	10 064,5	25%
<b>Private Allocation</b>	C	0	
<b>TOTAL</b>	d=a+b+c	40 258,00	100%

**8. Categorisation of the action according to the typology for the Fund**

<b>LAYER 1 – ASSISTED VOLUNTARY RETURN OR FORCED RETURN</b>	
<input checked="" type="checkbox"/>	<b>TYPOLOGY A – Assisted Voluntary Return</b> Share (only in case both A and B have been selected): <b>50 %</b>
<input checked="" type="checkbox"/>	<b>TYPOLOGY B – Forced Return</b> Share (only in case both A and B have been selected): <b>50 %</b>

<b>LAYER 2 (THE TEN TYPOLOGIES)</b>	
Typology (1 to 10)	Share (%)
<b>1. Return management (strategy)</b>	0 %
<b>2. Assisted voluntary return</b>	0 %
<b>3. Forced return</b>	0 %
<b>4. Counselling and information</b>	0 %
<b>5. Assistance to vulnerable persons</b>	0 %
<b>6. Capacity building of staff</b>	0 %
<b>7. Capacity building - infrastructure and tools</b>	0 %
<b>8. Capacity building - research / best practices</b>	65 %
<b>9. Cooperation between MS</b>	0 %
<b>10. Cooperation with third countries</b>	35 %

***3.3.2. Cooperation with other Member States concerning reintegration to selected third countries, developing joint reintegration programmes [Article 4. (2) c]***  
***Implementing Objective 8 of the Multi-Annual Programme under Priority 3***

*The RA has deleted the Action 3.3.2. because the RA has not received any project proposal under this action.*

**Financial information:**

EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	a	0	75%
<b>Public Allocation</b>	b	0	25%
<b>Private Allocation</b>	c	0	
<b>TOTAL</b>	d=a+b+c	0	100%

***3.3.3. Providing preliminary information and counselling on voluntary return or/and re-integration possibilities to potential returnees, including asylum-seekers and beneficiaries of international protection [Article 4. (1) b)]***

***Implementing Objective 5 of the Multi-Annual Programme under Priority 3***

This Action relates to the strategic objective of further development and improvement of voluntary return.

This Action is implemented by awarding body method via open call for proposals.

*The RA has deleted one of the activities. The financial ratio of the allocation of this action has been decreased.*

### **1. Purpose and scope of the action:**

This action aims at promoting the ways and means to provide information on voluntary return programmes and on re-integration possibilities in the country of origin as soon as possible in asylum and immigration procedures and to encourage third-country nationals individually to make use of the possibility of voluntary return. Therefore those projects are supported under this action which provide for better and more effective information services on voluntary return and/or re-integration possibilities to third-country nationals under the scope of detention prior to expulsion or/and to third-country nationals under the scope of compulsory confinement and to asylum-seekers and beneficiaries of international protection.

### **The following activities are foreseen in the framework of the action:**

*1. Producing and disseminating leaflets, videos, posters, information brochures, application forms, CDs etc. containing information on assisted voluntary return possibilities or/and re-integration possibilities; maintenance of multilingual website on assisted voluntary return options, establishment and operation of multilingual hotline assistance in the most frequent languages of the target group.*

*2. Visiting reception centres and/or places of detention centres and/or community shelters, NGOs, border management services and holding detailed presentations, including informing the staff.*

**2. Expected grant recipients:** international organizations, NGOs, Office of Immigration and Nationality

**3. Where appropriate, justification regarding projects implemented directly by the responsible authority acting as an executing body**

N/A.

### **4. Expected quantified results and indicators to be used:**

- 1500 persons are provided with information on voluntary return;

- at least 1 visit to reception centres and/or guarded accommodations and/or community shelters providing information on voluntary return, including to the staff.

### **5. Visibility of EU funding:**

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

### **6. Complementarity with similar actions financed by other EU instruments, if appropriate:**

There is no similar action financed by other EU instruments.

### **7. Financial information:**

EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	a	35 119,5	75%
<b>Public Allocation</b>	b	11 706,5	25%
<b>Private Allocation</b>	c	0	
<b>TOTAL</b>	d=a+b+c	46 826,00	100%

### 8. Categorisation of the action according to the typology for the Fund

<b>LAYER 1 – ASSISTED VOLUNTARY RETURN OR FORCED RETURN</b>	
<input checked="" type="checkbox"/>	<b>TYPOLGY A – Assisted Voluntary Return</b> Share (only in case both A and B have been selected): <b>100 %</b>
<input type="checkbox"/>	<b>TYPOLGY B – Forced Return</b> Share (only in case both A and B have been selected): <b>0 %</b>
<b>LAYER 2 (THE TEN TYPOLOGIES)</b>	
Typology (1 to 10)	Share (%)
<b>1. Return management (strategy)</b>	0 %
<b>2. Assisted voluntary return</b>	0 %
<b>3. Forced return</b>	0 %
<b>4. Counselling and information</b>	80 %
<b>5. Assistance to vulnerable persons</b>	0 %
<b>6. Capacity building of staff</b>	20 %
<b>7. Capacity building - infrastructure and tools</b>	0 %
<b>8. Capacity building - research / best practices</b>	0 %
<b>9. Cooperation between MS</b>	0 %
<b>10. Cooperation with third countries</b>	0 %

### ***3.4. Actions implementing priority 4: Support for EU standards and best practices on return management***

#### ***3.4.1. Providing free and quality legal aid for third-country nationals who do not or no longer fulfil the conditions for entry and/or stay***

Implementing Objective 2 of the Multi-Annual Programme under Priority 1

*The RA has deleted the Action 3.4.1., because the RA has not received any project proposal under this action.*

#### **Financial information:**

EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	A	0	75%
<b>Public Allocation</b>	B	0	25%
<b>Private Allocation</b>	C	0	
<b>TOTAL</b>	d=a+b+c	0	100%

#### ***3.4.2. Providing trainings, seminars for experts working in the field of return and/or for contacts on COI [Article 4. (3) d]***

Implementing Objective 10 of the Multi-Annual Programme under Priority 4

This Action relates to the strategic objective on more strategic focus on EU standards through implementation of actions linked to the requirements of the Return Directive.

This Action is implemented by awarding body method via open call for proposals.

*The RA has deleted one of the activities. The financial ratio of the allocation of this action has been decreased.*

#### **1. Purpose and scope of the action:**

This action aims at providing trainings for experts working in the field of return. In this aspect trainings on the legal and/or practical aspects of return, for instance on the application of the principle of non-refoulement, are welcomed. The action enables the experts to make return decisions of a higher quality with more standardized practice leading to more effective return procedures. This action also aims at ensuring the appropriate expertise on return in order to attain the effective and uniform application of common standards on return and the respect of obligations under international instruments affecting the treatment of returnees.

#### **The following activities are foreseen in the framework of the action:**

1. *Organizing trainings, seminars on the legal and/or practical aspects of return* for the staff of judicial bodies, immigration authorities and other experts, practitioners working in the field of return and/or for contacts on COI.

2. *Complex trainings at the guarded accommodations with a view to ameliorating detention conditions of the target group:* providing intercultural as well as awareness raising trainings and trainings promoting more effective handling of conflicts arising in the guarded

accommodation and improving stress-handling skills of the personnel of the guarded accommodation, training of the social workers and the medical staff working at the premises of the guarded accommodation.

**2. Expected grant recipients:** NGOs, international organizations, Office of Immigration and Nationality, Police Headquarters

**3. Where appropriate, justification regarding projects implemented directly by the responsible authority acting as an executing body**

N/A.

**4. Expected quantified results and indicators to be used:**

- at least 2 trainings or seminars provided for experts working in the field of return;

- at least 60 participants involved in the trainings and/or seminars.

**5. Visibility of EU funding:**

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

**6. Complementarity with similar actions financed by other EU instruments, if appropriate:**

There is no similar action financed by other EU instruments.

**7. Financial information:**

EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	A	74 439	75%
<b>Public Allocation</b>	B	24 813	25%
<b>Private Allocation</b>	C	0	
<b>TOTAL</b>	d=a+b+c	99 252	100%

**8. Categorisation of the action according to the typology for the Fund**

<b>LAYER 1 – ASSISTED VOLUNTARY RETURN OR FORCED RETURN</b>	
<input checked="" type="checkbox"/>	<b>TYPOLOGY A – Assisted Voluntary Return</b> Share (only in case both A and B have been selected): <b>50 %</b>
<input checked="" type="checkbox"/>	<b>TYPOLOGY B – Forced Return</b> Share (only in case both A and B have been selected): <b>50 %</b>
<b>LAYER 2 (THE TEN TYPOLOGIES)</b>	
Typology (1 to 10)	Share (%)
<b>1. Return management (strategy)</b>	0 %
<b>2. Assisted voluntary return</b>	0 %

<b>3. Forced return</b>	0 %
<b>4. Counselling and information</b>	0 %
<b>5. Assistance to vulnerable persons</b>	0 %
<b>6. Capacity building of staff</b>	70 %
<b>7. Capacity building - infrastructure and tools</b>	0 %
<b>8. Capacity building - research / best practices</b>	20 %
<b>9. Cooperation between MS</b>	10 %
<b>10. Cooperation with third countries</b>	0 %

***3.4.3. Completion of studies, exchange of information, sharing of best practices and experiences among responsible authorities and experts on the current situation and possibilities for enhancing administrative cooperation among Member States in the field of return as well as on the role of intergovernmental and non-governmental organizations to be played in this context [Article 4. (2) d]***

Implementing Objective 9 of the Multi-Annual Programme under Priority 4

This Action relates to the strategic objective on the improvement of the national capabilities through co-operation with other Member States.

This Action is implemented by awarding body method via open call for proposals.

*The financial ratio of the allocation of this action has been decreased.*

**1. Purpose and scope of the action:**

This action aims at enhancing cooperation with other Member States by means of platforms for exchange of information, sharing of best practices and experiences with responsible authorities and experts of other Member States. Under this action those study visits are welcomed which result in the completion of a study or a report with special regard to the evaluation of the current situation and possibilities for enhancing administrative cooperation among Member States in the field of return as well as on the role of inter-governmental and non-governmental organization to be played in this context.

**The following activities are foreseen in the framework of the action:**

1. *Completion of a study or exchange of information, sharing of best practices and experiences among responsible authorities and experts on the current situation and possibilities for enhancing administrative cooperation among Member States in the field of return by means of for example study visits, seminars;*

2. *Completion of a study or exchange of information, sharing of best practices and experiences among responsible authorities and experts on the role of intergovernmental and non-governmental organizations to be played by means of for example study visits, seminars;*

3. *Participation in international or EU seminars, and fora organized in connection with the Return Directive* in order to get to know best practices and experiences of other Member States regarding the transposition or implementation of the Directive.

4. Monitoring and evaluation of the current situation concerning voluntary return and forced return. This might include, inter alia, study visits or completion of studies undertaken with the view of

- monitoring and evaluating the role of governmental and non-governmental organizations in the field of voluntary return and forced return, including the evaluation of the actions taken by such organizations;
- enhancing administrative cooperation among Member States' governmental authorities and non-governmental organizations through consultation, exchange of information and sharing of best practice.

5. *Disseminating and putting into practice the experience gained* for example by the means of organizing conferences, completing studies or reports.

**2. Expected grant recipients:** international organizations, NGOs working in the field of return, Office of Immigration and Nationality, Police Headquarters

**3. Where appropriate, justification regarding projects implemented directly by the responsible authority acting as an executing body**

N/A.

**4. Expected quantified results and indicators to be used**

- at least one study visit to a Member State;
- at least one study report summarizing the gathered experience.

**5. Visibility of EU funding**

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

**6. Complementarity with similar actions financed by other EU instruments, if appropriate:**

There is no similar action financed by other EU instruments.

**7. Financial information:**

EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	A	22 210,53	75%
<b>Public Allocation</b>	B	7 403,54	25%
<b>Private Allocation</b>	C	0	
<b>TOTAL</b>	d=a+b+c	29 614,07	100%

**8. Categorisation of the action according to the typology for the Fund**

<b>LAYER 1 – ASSISTED VOLUNTARY RETURN OR FORCED RETURN</b>	
<input checked="" type="checkbox"/>	<b>TYOLOGY A – Assisted Voluntary Return</b> Share (only in case both A and B have been selected): <b>50 %</b>
<input checked="" type="checkbox"/>	<b>TYOLOGY B – Forced Return</b> Share (only in case both A and B have been selected): <b>50 %</b>
<b>LAYER 2 (THE TEN TYOLOGIES)</b>	
Typology (1 to 10)	Share (%)
<b>1. Return management (strategy)</b>	0 %
<b>2. Assisted voluntary return</b>	0 %
<b>3. Forced return</b>	0 %
<b>4. Counselling and information</b>	0 %
<b>5. Assistance to vulnerable persons</b>	0 %
<b>6. Capacity building of staff</b>	0 %
<b>7. Capacity building - infrastructure and tools</b>	0 %
<b>8. Capacity building - research / best practices</b>	100 %
<b>9. Cooperation between MS</b>	0 %
<b>10. Cooperation with third countries</b>	0 %

#### ***3.4.4. Exchange of experience among Member States on best practices regarding voluntary or enforced return [Article 4. (2) f]***

Implementing Objective 10 of the Multi-Annual Programme under Priority 4

*The RA has deleted the Action 3.4.4., because the RA has not received any project proposal under this action.*

#### **Financial information:**

EU contribution is 75% and 25% is co-financing.

<b>EU contribution</b>	a	0	75%
<b>Public Allocation</b>	b	0	25%
<b>Private Allocation</b>	c	0	
<b>TOTAL</b>	d=a+b+c	0	100%

## 4. TECHNICAL ASSISTANCE

### 4.1. *The purposes of the technical assistance*

The amount set aside for technical assistance under the Hungarian Annual Programme 2012 for the European Return Fund will be spent on the programming, management, monitoring, evaluation, information and control activities of the authorities designated for the European Return Fund, with the exception of the Audit Authority:

- The Ministry of Interior as *Responsible Authority* and its separate units: the Department of EU Cooperation as *Professional Consultative Body*, Members of the Department of Support-Coordination and one member of the Department of Financial Resource-management as *Management Team*,
- Members of the Cabinet of Minister of Interior as *Certifying Authority*,
- The Deputy State Secretary for EU and International Relations as *Responsible Person*.

The Ministry of Interior is also responsible for three other Funds, namely the European Integration Fund, the European Refugee Fund and the External Borders Fund. The activities of the designated authorities/units will be financed proportionally from the four Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the four Funds.

The **Management Team** for the four Funds is the same and at present it is made up from the following teams:

- 3 persons are responsible for project management, and while each of them is responsible for one Fund, their work is done in teams. The wages of 1 person is paid from the budget of the Ministry of Interior, while the wages of 2 persons are paid from the technical assistance of the European Refugee Fund, the European Return Fund and the European Integration Fund, proportionately.
- 4 persons are responsible for financial management. Of them, the wages of two persons are paid from the budget of the Ministry of Interior, while the wages of the other two persons are paid from the technical assistance of the four Funds, proportionately.
- 5 persons are responsible for the supervision of the projects; among them three persons are responsible for financial questions while two others are responsible for professional questions. Their wages are paid from the technical assistance of the European Refugee Fund, the European Return Fund and the European Integration Fund, proportionately.
- One person is responsible for the administrative tasks of the Management Team, her wages are paid from the technical assistance of the four Funds, proportionately.

For the European Refugee Fund, the European Return Fund and the European Integration Fund there are three **Professional Consultative Bodies**, one for each Fund. They are composed of 2 persons per Fund and the head of the Professional Consultative Body, who is the same person for all three Funds. Of these persons the wages of two persons are financed from the technical assistance of the European Refugee Fund, the European Return Fund and the Integration Fund, proportionately.

At present the **Certifying Authority** consists of three persons who are responsible for the tasks related to all four Funds. Their wages are financed from the technical assistance of the four Funds proportionately.

The resources for technical assistance will also be spent on the reinforcement of the administrative capacity for the implementation of the RF.

The actions financed by technical assistance will include:

1. supporting the implementation of the tasks of the designated authorities by the maintenance of an IT system for the monitoring and management duties;
2. covering costs of communication between the Commission and the Responsible Authority and expenses of the Responsible Authority such as travel and interpretation expenses;
3. covering costs related to the preparation and implementation of the evaluation report to be submitted to the Commission in 2012 partly, including recourse to an external evaluation capacity;
4. supporting the operation of the Responsible and the Certifying Authority when implementing the Hungarian Annual Programme 2012 of the European Return Fund, including the costs for call for proposal(s) and mobile phone charges;
5. ensuring trainings for the possible partners in order to help them to make appropriate project proposals and also to implement the projects under the RF;
6. to ensure the control and audit of public procurements;
7. to ensure the visibility of the support of the Fund;
8. book-keeping;
9. The annual information activity provided for by Article 33 (2) a IR includes an open-day of the four Funds to which the beneficiaries, CA, AA and other authorities, institutions and organisations (e.g. ministries, universities), the representatives of the media are invited. The event is open for the general public. Besides the general introduction of the four Funds, the final beneficiaries can introduce their projects, the achievements can be communicated, the results can be disseminated. Visitors can get a broader view on the Funds. We plan to hold a press conference as well.

This annual information activity is planned in September or October of each year.

10. An annual kick-off event related to the actual annual programme, held at the beginning of the year (probably in February) with about 100-120 participants (the Final Beneficiaries, the Certifying Authority, the Audit Authority). On this event the Responsible Authority informs the participants by holding presentations e.g. on MAP, AP, the eligibility criteria, IT system for the monitoring and management, reporting, identity manual, discussing problems, previous experiences etc.
11. One or two closing workshop(s) according to the timing of the closure of the projects. These events are organised for about 80 participants (e.g. the Final Beneficiaries, the Certifying Authority, the Audit Authority, the representatives of other Hungarian authorities). The Responsible Authority holds presentations to help the Final Beneficiaries to compile their final reports.

Financial information:

<b>FINANCING OF TECHNICAL ASSISTANCE (all figures in Euro)</b>				
<b>Community contribution</b>	<b>Public Allocation</b>	<b>Total</b>	<b>%EC</b>	<b>Share of total</b>
<b>83 002,72</b>	<b>0</b>	<b>83 002,72</b>	<b>100%</b>	<b>4,77%</b>

Community contribution to technical assistance would be 100% which is 83.002,72 Euros. This amount equals to 4,77% of the total allocation.

Public procurements funded from the Technical Assistance will comply with the applicable national rules for public procurement procedures.

#### ***4.2. Visibility of EU funding***

Funding from European Return Fund must be made clearly visible for any activity linked to the actions and financed under the annual programme. Ways to ensure visibility include:

- The call for proposals, the evaluation of proposals, the supported and implemented projects will be published on the website of the four Funds ([www.solidalapok.hu](http://www.solidalapok.hu)).

- All project beneficiaries will be informed on the co-financing of the European Return Fund.

- The emblem of the EU and the European Return Fund logo will be placed on all equipment – except for the cases when the size and usage of the certain equipment does not allow to do so – purchased for the projects.

- The EU logo and indication of European Return Fund co-financing will be placed on all relevant publicity materials, leaflets, publications, letterhead, conference packages, decoration etc.

- The audience will be informed of European Return Fund co-financing when projects are mentioned at seminars or conference.

## 5. DRAFT FINANCIAL PLAN

Annual Programme - Draft Financial Plan										
Table 1 - Overview table										
Hungary										
Annual programme 2012 of the European Return Fund										
Fund: European Return Fund										
	Ref. priority	Ref. specific priority (1)	EU Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	% EC (e=a/d)	Share of total (f=d/total d)		
<i>(all figures in euro)</i>										
Action 1: [3.1.1.]	1	sp. pr. 1.1	428 020,50	142 673,50	-	570 694,00	75%	32,82%		
Action 2: [3.1.2.]	1		102 048,00	34 016,00	-	136 064,00	75%	7,82%		
Action 3: [3.1.3.]	1	sp. pr.1.2	550 034,25	183 344,75	-	733 379,00	75%	42,17%		
Action 4: [3.2.1.]	2		-	-	-	-	75%	0,00%		
Action 5: [3.3.1.]	3		30 193,50	10 064,50	-	40 258,00	75%	2,31%		
Action 6: [3.3.2.]	3		-	-	-	-	75%	0,00%		
Action 7: [3.3.3.]	3		35 119,50	11 706,50	-	46 826,00	75%	2,69%		
Action 8: [3.4.1.]	4		-	-	-	-	75%	0,00%		
Action 8: [3.4.2.]	4		74 439,00	24 813,00	-	99 252,00	75%	5,71%		
Action 9: [3.4.3.]	4		22 210,53	7 403,54	-	29 614,07	75%	1,70%		
Action 10: [3.4.4.]	4		-	-	-	-	75%	0,00%		
Technical assistance			83 002,72	-	-	83 002,72	100%	4,77%		
Other operations			-	-	-	-	-	-		
<b>TOTAL</b>			<b>1 325 068,00</b>	<b>414 021,79</b>	<b>0,00</b>	<b>1 739 089,79</b>	<b>76,19%</b>	<b>100,00%</b>		



*a new line*

Dr. Krisztina Berta

Deputy State Secretary for EU and International Relations