

ANNUAL PROGRAMME

initial version

x revised version (24/09/2008) following dialogue with the Commission

version revised for other reasons

MEMBER STATE: Republic of Hungary

FUND: European Fund for Integration of the third-country nationals

RESPONSIBLE AUTHORITY: Ministry of Justice and Law Enforcement, Budapest,
1055, Kossuth tér 4.

PERIOD COVERED: 2007

Contents

<u>1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME.....</u>	<u>3</u>
<u>1.1. Selection of projects when the Responsible Authority acts as an awarding body.....</u>	<u>3</u>
<u>1.2. Time schedule for the selection procedure</u>	<u>6</u>
<u>3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN.....</u>	<u>6</u>
<u>3.1. Actions implementing Priority 1</u>	<u>6</u>
<u>3.2. Actions implementing Priority 2.....</u>	<u>10</u>
<u>3.3. Actions implementing Priority 3.....</u>	<u>15</u>
<u>4. TECHNICAL ASSISTANCE.....</u>	<u>20</u>
<u>4.1 Purpose of the technical assistance.....</u>	<u>20</u>
<u>4.2 Expected quantified results.....</u>	<u>25</u>
<u>4.3 Visibility of EC funding.....</u>	<u>27</u>
<u>5. DRAFT FINANCING PLAN.....</u>	<u>29</u>

1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

1.1. Selection of projects when the Responsible Authority acts as an awarding body

The type of the call for proposal is an open procedure as the tendered activities are not based on de jure monopoly. The proportion of the allocation tendered by open procedure is decided by the Responsible Person, the State Secretary for EU Law of the Ministry of Justice and Law Enforcement.

A Hungarian Manual of Procedures according to Article 6 of 2008/22/EC Commission Decision is drafted and enters into force expectedly in September 2008. A Ministerial Decree of the Minister of Justice and Law Enforcement on the creation of the institutional, management and control systems and on the fundamental regulations of the use of the funds deriving from the 2007-2013 Solidarity and the Management Migration Flows programs is also expected to come into force in September 2008. These two documents will contain the detailed rules of the call for proposals and the selection process.

The call for proposal is prepared by the Management Team with the involvement of the Professional Consultative Body. The Professional Consultative Body takes part in the preparation of the call for proposals by determining the range of activities to be applied for. The call for proposals specifies the possible objectives of the proposal, the selection criteria, the necessary relevant supporting documents that have to be submitted, arrangements to be done for receiving Community subsidy and, if applicable, national co-financing and the final date for the submission of proposals.

The call for proposal is published in a way that ensures maximum publicity among potential beneficiaries in at least 2 daily papers and on the website of the Ministry of Justice and Law Enforcement by the Management Team. Any change to the content of the call for proposal is also published in the same way. The potential beneficiaries are informed about the specific conditions of the call for proposal by the Management Team.

In addition to the call for proposals a guideline of the call is published on the website of the Ministry of Justice and Law Enforcement, which contains detailed general information on the Integration Fund allocation of 2007, about financing, the aims and priorities, legal background, criteria for applicants and for applications, the selection procedure including time schedule as well as evaluation procedure and implementation. The guideline of the call also informs the potential beneficiaries about the eligibility rules for the expenditure, the time limit for implementation, and about financial and other information to be kept and communicated as specific conditions concerning the projects.

The Management Team provides workshops and conferences to the potential applicants on the best practice of the preparation of the proposals, where the potential applicants have the opportunity to receive more information on the selection and evaluation of projects, the specific conditions concerning the projects and ask questions. All questions and answers emerged are uploaded on the above-mentioned website to inform every potential applicant equally.

The Management Team manages the received proposals and arranges for the evaluation of proposals by inviting the Members of the Evaluation Committee and taking care of other administrative tasks. On the basis of the principle of transparency the opening of the

proposals by the Evaluation Committee is public and every applicant may be present at this event. Proposals are evaluated by the Evaluation Committee (hereinafter referred to as: EC).

The function of the EC is to evaluate the submitted proposals for subsidies offered by the Integration Fund according to the selection criteria determined by the Responsible Authority (the Ministry of Justice and Law Enforcement). The selection criteria of the proposals is based on the minimum selection criteria in Article 13 of the Council Decision of 25 June 2007 establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (hereinafter referred to as Basic Act) and it is incorporated to the evaluation sheet used by the members of the EC. The evaluation sheet is included in the guidelines of the call for proposals, therefore the selection criteria is available for all interested stakeholders.

The members of the EC are experts with relevant experience in the field of Hungarian and European migration policy. They are delegated from the Ministry of Justice and Law Enforcement, the Regional Representation of the United Nations High Commissioner of Refugees, the National Development Agency, the Ministry of Finance and the Ministry of Social Affairs and Labour. Members of the above-mentioned organisations are invited to participate in the evaluation process in an official invitation letter of the Responsible Person. If it proves necessary an external expert will also be invited to participate in the evaluation process. The head of the Committee is designated by the Responsible Person.

According to Article 6. § (1) of the Act CLXXXI of 2007 on the transparency of public support experts of the organizations submitting proposals can not participate in the evaluation of the proposals. Therefore the invitation letter informs the organisations that their members can not participate in the evaluation process if they submitted a proposal, and asks them to declare in their reply whether they have submitted a proposal. If any of the organisations reply that it has submitted a proposal or if it is revealed at the opening of the proposals, the organisation in question can not participate in the work of the EC. The project supervisors participate in the EC as observing members.

In order to fulfil the professional and financial requirements the proposals shall contain among others the following elements: references to relevant priorities of the Basic Act; detailed and schedule description of the planned activities; description and number of the target group; required qualification, experience and tasks of the project staff; planned equipment to be purchased in the project; the effects of the project results on the target group; place of implementation; planned detailed budget; indicators and the required attachments to prove the competency of the applicant (such as CVs, basic documents of the organisation)

The first step of the evaluation of the proposals is the control of the formal requirements of the proposals (whether all required supporting documents are present, whether the contents of the proposal correspond with the table of contents of the proposal and whether the application form is correctly filled out) and if they are not met, the Management Team calls the applicants to complete the proposals. The invitation to complement the proposal is written by the Project Manager and signed by the Head of the Department of Support Coordination.

The invitation contains the following information:

- The name of the Fund and the call for proposals concerned
- The title of the proposal and its identification number
- The list of deficiencies
- The deadline for the submission of the additional information
- The address where the additional information shall be submitted

- The fact that the failure to provide additional information may lead to exclusion from the evaluation

The invitation to submit additional information is sent out via facsimile to the applicants.

Equal treatment of the applicants is ensured as all applicants have to fulfill the same requirements with regards to the proposals which are detailed in the guideline for the call for proposals, which contain the rules of the invitation to submit additional information as well. All applicants who fail to comply with the requirements of the call for proposals are given the opportunity to submit additional information, except for those applicants who file proposals that are unable to meet the very basic formal requirements detailed in the guideline for proposals that can not be ameliorated by the submission of additional information or the applicants whose proposal do not arrive by the deadline written in the call for proposals.

The EC evaluates the proposals arrived in time and at the place fixed in the call for proposals in administrative, financial and technical aspects then assess and select the projects to be subsidised. The EC's functioning is ruled by detailed rules of procedure.

As a general rule, members of the EC can not reduce the amount of the grant that was applied for by the applicant.

There are three exceptions to this rule:

- If the EC finds the expenditures in the proposal unnecessary
- If the expenditures are not eligible for funding according to the 2008/22/EC Commission Decision or the Council Decision of 25 June 2007 establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows'
- If the financial information provided contains an error or is ambiguous and the EC requires more information, the correction might result in the decrease of the grant that was applied for.

In the first two cases the EC is obliged to reduce the grant with the amount that proved unnecessary or ineligible for funding.

In the course of the evaluation every voting member of the EC evaluates all of the proposals on the basis of the evaluation system sheet. All voting EC members give scores to the proposals and by the end of the evaluation a sequence by score of the applications evolves. Proposals have to reach 60% of the obtainable points in both financial and professional aspects so that they could be supported. The applications with the highest scores are chosen to be supported.

Following the termination of the evaluation, on the basis of the so-evolved sequence the EC – taking into consideration the amount of the relevant Integration Fund allocation – makes its proposal on the selected projects to be subsidized. The President of the Evaluation Committee submits the proposal to the Responsible Person for approval. In case of the rejection of the proposal the EC has to make another proposal.

Following the approval of the proposal on the selected projects to be subsidized the Management Team informs each applicant on the result of the selection process in writing. If the Evaluation Committee reduced the amount of the grant applied, the grant recipient is requested to make a declaration that he/she accepts the reduced amount and undertakes to implement the project without the activities and costs which were found unsupported by the Evaluation Committee. Parallel to the informing of the applicants the Management Team makes the award decision – including the name of applicants, the titles of projects, the scores

and the amount of allowance granted – available on the homepage of the Ministry of Justice and Law Enforcement.

According to the Ministerial Decree of the Minister of Justice and Law Enforcement on the creation of the institutional, management and control systems and on the fundamental regulations of the use of the funds deriving from the 2007-2013 Solidarity and the Management Migration Flows programs that is expected to come into force in September 2008, applicants can only file a complaint to the Responsible Person against the reduction of grants if this was due to a violation of law or a violation of the guideline of the call for proposals. The complaint shall be filed within 5 working days from the information of the applicants on the result of the selection process. The complaint is examined on the merits by the Responsible Authority within 15 days.

Project implementation is defined in details in the grant agreements and followed up by the project supervisors, directly.

1.2. Time schedule for the selection procedure

Publishing of call for proposal for grant applications:	beginning of October 2008
Deadline for submission of grant applications:	November 2008
Opening of Envelopes (public):	November 2008
Evaluation of grant applications (non-public):	November 2008
Announcement of award decision:	beginning of December 2008
Conclusion of contracts:	December 2008
Implementation of projects:	1 st January 2009 – 31 st December 2009

2. CHANGES IN THE MANAGEMENT AND CONTROL SYSTEMS

N/A

3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN

Taking into consideration that a brand new system and structure should be set up, the quantified results and indicators are indicative under this chapter.

3.1. Actions implementing Priority 1

The purpose of the actions implanting Priority one are: promoting the integration of third-country nationals by developing integration strategies based on up-to date research on their needs and empowering the existing structures to successfully interact with third-country nationals.

Action 3.1.1.: Promoting research about the integration of third-country nationals in Hungary, the anticipated labour demand of Hungary and the migration and integration policy of Hungary

a) Purpose and scope of the action

There is a need to create a comprehensive migration and integration policy for Hungary that takes into account the labour market and other possible needs of the country and defines the number and composition of the migrants needed. This document shall contain the main objectives and instruments of the integration policy as well. The document shall be based on the Common Basic Principles for immigrant integration policy in the European Union as it is crucial to put these principles into practice. The document shall also develop the institutional framework of the integration of third-country nationals.

This priority aims at promoting research about the situation of migrants in Hungary and on the elaboration of strategy papers that would help policy makers in the elaboration of the comprehensive Hungarian migration and integration policy. This action corresponds with Article 4. (3) b) and Article (3) d) of the Basic Act.

Supported actions under Action 3.1.1. shall include:

1. Promoting research about the difficulties encountered by migrants in Hungary and about the possible solutions.
 2. Promoting research on the anticipated labour demand of the Hungarian labour market in the foreseeable future with special emphasis on the changes in the country's demographic and migration situation.
 3. Promoting research on the experiences of the integration of third-country nationals residing in the country as employees, private entrepreneurs or partners of a business partnership, or as family members from employment, social and cultural aspects.
 4. Elaborating strategy papers about the possibilities of managing migration into Hungary and about the possible ways of ensuring migrants' integration into the Hungarian society.
- b) Expected grant recipients: Ministry of Social Affairs and Labour, Public Employment Service, Office of Immigration and Nationality, NGOs, international and inter-governmental institutions, municipalities, local authorities, public bodies active in the field of integration.
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 1 research activity conducted with the support of the Fund At least 500 migrants providing information in the course of the research	At least 1 research paper containing reliable and up-to-date information about the difficulties encountered by migrants in Hungary and about the possible solutions	Up-to dated and useful information available about the difficulties encountered by migrants in Hungary and about the possible solutions that can be used for the preparation of the comprehensive migration and integration policy of Hungary
At least 1 research activity conducted	At least 1 research paper providing reliable evaluation of the country's	Up-to dated and useful information available about the country's labour demand which can be

with the support of the Fund	long-term labour demand	used for the preparation of the comprehensive migration and integration policy of Hungary
At least 1 research activity conducted with the support of the Fund At least 500 migrants providing information in the course of the research	Reliable description about the labour, social and cultural integration of third-country nationals residing in the country	Up-to dated and useful information available about the labour, social and cultural integration of third-country nationals residing in the country which can be used for the preparation of the comprehensive migration and integration policy of Hungary
At least 1 research about the possibilities of migration management and integration	At least 1 strategy paper exploring the possibilities of managing migration into Hungary and about the possible ways of ensuring migrants' integration into the Hungarian society	Quality strategy paper that can be used in the course of preparing a comprehensive migration and integration policy of Hungary

e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *"project co-financed by the European Fund for the integration of third-country nationals"*. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	120 000	75%
Public Allocation	B	40 000	25%
Private Allocation	C	0	
TOTAL	A+B+C	160 000	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+2 years
End day of actions: 31st of December n+2 years

Action 3.1.2.: Supporting other integration services

a) Purpose and scope of the action

As it is detailed above private initiatives and international organizations provide several services in Hungary that are available for third-country nationals and that can be considered as measures promoting integration, such as legal consultation, legal counseling, social counseling, interpretation and translation. The objective of this priority is to strengthen their capacities to provide integration services for migrants. This action corresponds with Article 4. (3) a) of the Basic Act.

Supported actions under Action 3.1.2. shall include:

1. Providing legal consultation and legal counseling to third-country nationals.
 2. Providing interpretation and translation for third-country nationals.
 3. Providing social counseling for third-country nationals.
- b) Expected grant recipients: governmental and non-governmental organizations, municipalities and foundations.
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 1 free legal consultation and legal counselling service available to third-country nationals	At least 50 third-country national using the service	Migrants are able to enforce their rights in a more effective way
At least 1 free interpretation and translation service available to third-country nationals	At least 50 third-country nationals using the service	Better communication between migrants and integration service providers
At least one person providing social counselling service for third-country nationals at least 20 hours a week	At least 50 third-country nationals using the service per year	Migrants are able to enforce their social rights in a more effective way

e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) The program shall be popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) that should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: "project co-financed by the European Fund for the integration of third-country nationals". Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	100 000	75%
Public Allocation	B	33 333	25%
Private Allocation	C	0	
TOTAL	A+B+C	133 333	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+2 years

End day of actions: 31st of December n+2 years

3.2. Actions implementing Priority 2

Action 3.2.1: Developing evaluation schemes and tools to assess integration at the level of the host society and at individual level

a) Purpose and scope of the action

According to the eleventh of the Common Basic Principles developing clear goals, indicators and evaluation mechanisms are necessary to adjust policy, evaluate progress on integration and to make the exchange of information more effective. As in Hungary there is no such evaluation system, it is necessary to develop a system for the evaluation of the measures on the field of integration that is able to assess the efficiency of the integration measures and in particular their effect on the number, composition and general situation of third-country nationals in the country. This action corresponds with Article 4. (3) i) of the Basic Act.

Supported actions under Action 3.2.1. shall include:

1. Creating and improving evaluation schemes and tools for measuring the effects of integration measures.
 2. Creating and improving evaluation schemes and tools that are able to assess the integration of individual third-country nationals and migrant families.
- b) Expected grant recipients: Institutions of higher education, NGOs, international and inter-governmental institutions, public bodies active in the field of integration, members of the public administration or experts active in the field of migration or integration.
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 1 research activity or establishment of at least one working group dealing with the creation of evaluation	At least one manual/research paper on the evaluation schemes that are able to assess the impact of integration policies at the level of the host society	Integration policy can be more effective as its effects can be monitored and measured at the level of the host society by

schemes		evaluation schemes
At least 1 research activity or establishment of at least one working group dealing with the creation of evaluation schemes	At least one manual/research paper on monitoring tools and evaluation schemes that are able to assess the integration of individual third-country nationals and migrant families to the Hungarian society	The integration of individual third-country nationals and migrant families is facilitated by tools that are able to assess their integration and therefore provide the necessary support

e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: "project co-financed by the European Fund for the integration of third-country nationals". Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	112 500	75%
Public Allocation	B	37 500	25%
Private Allocation	C	0	
TOTAL	A+B+C	150 000	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+2 years

End day of actions: 31st of December n+2 years

Action 3.2.2.: Promoting research that gives a reliable and up-to-date picture of third-country nationals legally residing in the country and about the migration flows affecting Hungary

a) Purpose and scope of the action

Progress indicators – be they ever so good can only assess progress compared to a previous situation. Therefore to be able to assess the progress made we need a clear and reliable, up-to-date and statistically correct picture about the number, composition and the needs of third-country nationals residing in the country as well as the contribution they make to the Hungarian State and society. There is also a need to conduct research that helps to understand

the migration flows affecting Hungary especially in the regional and the broader international context. This action corresponds with Article 4. (3) f) of the Basic Act.

Supported actions under Action 3.2.2. shall include:

1. Promoting research that gives a reliable, up-to-date and statistically correct picture of third-country nationals legally staying in the country, their nationality, geographical distribution, educational and professional background and skills, including reasons that brought them to Hungary.
 2. Promoting research that gives a reliable evaluation of how migrants contribute to the Hungarian State and society. This contribution can be purely material, such as contribution to the State incomes through taxation, social security and employment, or can manifest itself in other forms, such as stimulating innovation and creativity by diversity.
 3. Promoting research about the migration flows affecting Hungary with special emphasis on the international and regional context.
 4. Promoting quantitative surveys about the legal status of third-country nationals attending public or higher education in Hungary.
 5. Promoting quantitative surveys about the legal status of third-country nationals working in Hungary legally or illegally and their scope of activities.
- b) Expected grant recipients: Institutions of higher education, NGOs, international and inter-governmental institutions, the Office of Immigration and Nationality, the Hungarian Central Statistical Office, the Ministry of Education and Culture, the Ministry of Social Affairs and Labour, Public the Employment Office, public bodies active in the field of integration, experts active in the field of migration or integration, and research institutes.
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 1 research activity or survey conducted with the support of the Fund	At least 1 research paper on third-country nationals in Hungary	Reliable, up-to-date and statistically correct picture of third-country nationals legally staying in the country available for the relevant stakeholders providing the necessary information for the creation of a migration and integration policy
At least 1 research activity or survey conducted with the support of the Fund	At least 1 research paper on the contribution of migrants to the incomes of Hungary	Reliable evaluation of migrants' contribution to the State income through taxation, social security, employment, etc. providing the necessary information for relevant stakeholders for the creation of a migration and integration policy
At least 1 research activity or survey conducted with the support of the Fund	At least 1 research paper on the contribution of migrants to the incomes of Hungary	Reliable evaluation of the migration flows affecting Hungary and their international and regional context
At least 1 quantitative survey about the number and legal status of third-country nationals attending public or higher	Database about the number, age, gender, legal status and country of origin of the third-country nationals attending	Reliable and up-to date information available about the number and other characteristics of third-country nationals attending general and higher education in

education in Hungary conducted with the support of the Fund	public or higher education in Hungary	Hungary that enables the creation of a migration and integration policy
At least 1 quantitative survey about the number and legal status of third-country nationals working in Hungary legally or illegally	Research paper about the number and legal status of third-country nationals working in Hungary legally or illegally	Reliable and up-to date information available about the number and legal status of third-country nationals working in Hungary legally or illegally and the scope of their activities

e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: "project co-financed by the European Fund for the integration of third-country nationals". Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	256 416	75%
Public Allocation	B	85 472	25%
Private Allocation	C	0	
TOTAL	A+B+C	341 888	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+2 years
End day of actions: 31st December n+2 years

Action 3.2.3.: Improving existing statistical systems collecting information about third-country nationals by preparing a study on the possible ways to improve statistical systems relating to third-country nationals

a) Purpose and scope of the action

Improving the existing statistical systems relating to third-country nationals by the accomplishment of a study on the possible developments of the existing statistical systems, with special emphasis on the international context and examples of other countries. This study shall review the existing data sources and the legal basis of data collection in the field of

migration and shall suggest ways to improve the data collection and to modify its legal basis if it proves necessary.

This action corresponds with Article 4. (3) f) and d) of the Basic Act.

Supported actions under Action 3.2.3. shall include:

1. Promoting the accomplishment of a study on the possible developments of the existing statistical systems relating to third-country nationals with special emphasis on the international context and examples of other countries. This study shall review the existing data sources and the legal basis of data collection and shall suggest ways to improve the data collection, and make suggestions on the modification of its legal basis if it proves necessary.
 2. Promoting the data collection via small scale surveys and/or interviews with third-country nationals that is necessary for the accomplishment of the study on the possible developments of the existing statistical systems relating to third-country nationals.
- b) Expected grant recipients: Office of Immigration and Nationality, Hungarian Central Statistical Office, Ministry of Education and Culture, Ministry of Social Affairs and Labour, Public Employment Office, NGOs, research institutes and institutions of higher education, experts active in the field of migration or integration.
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicator	Outcome indicator	Impact
At least 1 research activity aiming at the accomplishment of a study on the possible developments of the existing statistical systems relating to third-country nationals with special emphasis on the international context and examples of other countries conducted with the support of the Fund	1 study on the possible developments of the existing statistical systems relating to third-country nationals with special emphasis on the international context and examples of other countries	Professionally well-founded suggestions about the required legal modifications and development actions to significantly improve the statistical system relating to third-country nationals
At least 1 research activity that helps the accomplishment of the above-mentioned study by data collection via interviews with third-country nationals	1 study on the possible developments of the existing statistical systems relating to third-country nationals with special emphasis on the international context and examples of other countries.	The accomplished study is professionally well-founded

- e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with

the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: “project co-financed by the European Fund for the integration of third-country nationals”. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author’s view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	150 000	75%
Public Allocation	B	50 000	25%
Private Allocation	C	0	
TOTAL	A+B+C	200 000	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+2 years

End day of actions: 31st of December n+2 years

3.3. Actions implementing Priority 3

Action 3.3.1.: Promoting dialogue among the different stakeholders about integration measures

a) Purpose and scope of the action

Integration is a complex process that involves several aspects, such as language, employment, education, and culture. This complexity is reflected in the variety of stakeholders involved in the integration process and the variety of integration actions undertaken by them. To ensure that these actions are coherent, effective and efficient, mechanisms need to be developed to exchange information about the different actions so that the different stakeholders can coordinate their actions with a view to increase their efficiency. This action corresponds with Article 4. (3) f) and g) of the Basic Act.

Supported actions under Action 3.3.1. shall include:

1. Promoting regular meetings of different stakeholders in the field of integration to allow regular information exchange about planned and ongoing actions and experiences gathered in previous integration actions.
2. Promoting the establishment of a permanent consultation forum, such as a website, where different stakeholders can be informed at any time about the ongoing actions.
3. Promoting the presentation of the results of integration programs in a way that is available for all stakeholders, such as at conferences, seminars, or in the form of printed or electronic publications.

- b) Expected grant recipients: Ministry of Social Affairs and Labour, Ministry of Education, Public Employment Office, Office of Immigration and Nationality, local authorities and municipalities, other public bodies and experts active at the field of integration, international and inter-governmental organisations.
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 3 meetings of different stakeholders per year At least 5 civil partners and experts and at least 4 government stakeholders involved in the activity	At least one paper about the results of each meeting available for all participants	Better co-ordination in the field of integration
At least 5 civil partners and experts and at least 4 government stakeholders involved in the creation of the forum	At least 1 permanent consultation forum created that is available for all stakeholders permanently	Better information exchange among stakeholders about integration activities
At least 5 civil partners and experts and at least 4 government stakeholders presenting the results of integration programs undertaken by them	At least 2 publications and 3 conferences or seminars per year	The results of the different programs in the field of integration are available for all stakeholders

- e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) The program shall be popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) that should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: "project co-financed by the European Fund for the integration of third-country nationals". Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

- f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

- g) Financial information (*all figures in Euro*):

Community contribution	A	70 000	75%
Public Allocation	B	23 333	25%
Private Allocation	C	0	
TOTAL	A+B+C	93 333	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+2 years
End day of actions: 31st of December n+2 years

Action 3.3.2. Promoting the training of employees involved in integration and the teaching of migration studies

a) Purpose and scope of the action

Access for immigrants to institutions as well as to private goods and services on a basis equal to nationals and in a non-discriminatory way is a critical foundation of a better integration. However immigrants can access public institutions and private services by public employees and private service providers. Therefore in order to ensure their access to these institutions and services it is necessary to empower members of the public administration and private service providers to successfully interact with third-country nationals. In this context priority should be given to training staff that might come into direct contact with third-country nationals, such as members of the public administration, police officers, teachers and health service providers. In order to promote intercultural dialogue, to raise the level of knowledge among the intellectuals about migration and integration it is necessary to teach and to improve the curriculum of migration studies for students studying social sciences. This action corresponds with Article 4. (3) c) of the Basic Act.

Supported actions under Action 3.3.2. shall include:

1. Promoting the training of trainers and multipliers of intercultural skills, such as social workers in order to enable them to facilitate the interaction of migrants and members of the public administration as well as public service providers.
 2. Providing intercultural and language training for employees who are in occasional or regular contact with third-country nationals, such as members of the public administration, social workers, members of the child care system, police officers, teachers and health service providers.
 3. Promoting the regular meeting of public service providers and other employees who are in regular contact with third-country nationals, such as members of the public administration, social workers, child care workers, police officers, teachers and health service providers to enable them to share their experiences with each other.
 4. Promoting the teaching of migration studies among students attending higher education.
 5. Promoting teaching excellence among university teachers and instructors working on fields related to migration and integration teaching in institutions of higher education, developing the curriculum of migration and integration studies.
- b) Expected grant recipients: public employees, public and private service providers, police officers, teachers and health service providers, social workers, international and inter-governmental organisations, NGOs.
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
At least 2 training programs At least 60 hours of training provided for future trainers	At least 5 trainers trained	Availability of persons who are able to train members of the public administration, public service providers and to facilitate the interaction of migrants and members of the public administration as well as public service providers
At least 5 intercultural competence and language training At least 30 hours per training	At least 30 employees participating in intercultural competence and language training	Employees who are in regular or occasional contact with third-country nationals have the necessary intercultural competence and language skills
At least 2 meetings of employees	At least 30 employees participating in the meetings	Public service providers and other employees who are in regular contact with third-country nationals are able to share their experiences and can learn from each other's faults and successes
At least 2 meetings of employees	At least 30 employees participating in the meetings	Public service providers and other employees who are in regular contact with third-country nationals are able to share their experiences and can learn from each other's faults and successes
At least 1 course in migration studies	At least 30 students participating in the course	Students of higher education have a higher level of knowledge about migration and integration
At least 1 programme promoting teaching excellence among university teachers and instructors working on fields related to migration and integration	At least 20 persons participating in the programme	Training of teachers who are able to teach migration and integration studies, development of a curriculum of migration and integration studies

e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) The program shall be popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) that should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: "project co-financed by the European Fund for the integration of third-country nationals". Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	160 000	75%
-------------------------------	---	---------	-----

Public Allocation	B	53 333	25%
Private Allocation	C	0	
TOTAL	A+B+C	213 333	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+2 years
End day of actions: 31st of December n+2 years

Action 3.3.3.: Empowering the existing structures to promote the integration of third-country nationals

a) Purpose and scope of action

According to the sixth of the Common Basic Principles access for immigrants to institutions on a basis equal to national citizens and in a non-discriminatory way is a critical foundation for better integration. In order to implement that principle existing structures should be empowered to make them able to provide the same service to migrants as to Hungarian nationals. This action corresponds with Article 4. (3) a) of the Basic Act.

Supported actions under Action 3.3.3. shall include:

1. Strengthening the capacity of public authorities and public service providers to interact with third-country nationals via interpretation and translation, intercultural mediation, intermediary services by immigrant communities, and via informing them about the legal status of different groups of third-country nationals.
 2. Developing comprehensive information tools such as an information hotline, a handbook and a website for public employees and migrants on the rights of third-country nationals, on the legal status of different groups of third-country nationals and on the administrative and other processes that are relevant for third-country nationals.
 3. Developing models of co-operation between government stakeholders enabling officials to exchange ideas and information and foster mainstreaming.
- b) Expected grant recipients: Public service providers, NGOs, international and inter-governmental organisations, local authorities and municipalities, social workers, immigrant communities, public employees, government stakeholders, the Office of Immigration and Nationality.
- c) This action will be implemented by the responsible authority acting as an awarding body.
- d) Expected quantified results and indicators to be used:

Output indicators	Outcome indicators	Impact
Development of at least 3 methods to strengthen the capacity of public administration and public service providers to interact with third-country nationals	At least 50 interactions between public service providers and authorities and third-country nationals facilitated by the developed means	Strengthened capacity of public authorities and public service providers and authorities to interact with third-country nationals
At least 2 newly developed information tools	At least 2000 persons reached by those tools	Useful information about the rights of third-country nationals, about their legal status and about the administrative and other relevant processes available for

		public employees and migrants
At least 6 meetings, or other forms of information exchange per year	At least 5 government stakeholders participating in the cooperation At least 3 areas of integration discussed at the meetings or by the other forms of information exchange	Good cooperation and information exchange between government stakeholders in the field of integration that allows the sharing of knowledge and information about migrant integration

e) Visibility of EC funding:

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. The obligations of the grant recipient related to visibility of the project co-financing from EC funding shall be defined in the grant contract and in the guideline for the grant recipient.

Ways to ensure visibility include: informing all project beneficiaries of co-financing from the Integration Fund, placing EU logo and RA logo on all equipment purchased for the project, and on all relevant publicity materials, leaflets, letterhead, PR work; placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.) If the program is popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) they should be marked with the logo of the Integration Fund. When projects are mentioned at seminars or conferences, the audience shall be informed about co-financing from the Integration Fund.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *“project co-financed by the European Fund for the integration of third-country nationals”*. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments: There are no similar actions financed by other EC instruments in Hungary.

g) Financial information (*all figures in Euro*):

Community contribution	A	120 000	75%
Public Allocation	B	40 000	25%
Private Allocation	C	0	
TOTAL	A+B+C	160 000	100%

h) Indicative time schedule:

Start day of actions: 1st of January n+2 years
End day of actions: 31st of December n+2 years

4. TECHNICAL ASSISTANCE

4.1 Purpose of the technical assistance

The amount set aside for technical assistance under the Hungarian Annual Programme 2007 for the Integration Fund will be spent on the preparatory measures, management, monitoring, evaluation, information or control activities of the authorities designated for the Integration Fund:

- The Ministry of Justice and Law Enforcement as *Responsible Authority* (hereafter: RA) and its separate units: Department of Cooperation in Justice and Home Affairs and Migration as *Professional Consultative Body* (hereafter: PCB), Members of the Department of Support-Coordination and one member of the Department of Budgeting and Finance as *Management Team* (hereafter: MT).
- the Secretariat of the Minister of Justice and Law Enforcement as *Certifying Authority* (hereafter: CA)
- the Government Audit Office as *Audit Authority* (hereafter: AA) and
- the State Secretary for EU Law as *Responsible Person* (hereafter: RP).

The Ministry of Justice and Law Enforcement is also responsible for three other Funds, namely the European Refugee Fund, the European Return Fund and the External Borders Fund. Concerning financing, the activities of the designated authorities will be financed proportionally from the four Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the four Funds.

The **Management Team** for the four Funds is the same and at present it is made up from 8 persons:

- 3 persons are responsible for project management, and while each of them is responsible for one Fund, the work is done in teams. The wages of 2 persons are paid from the budget of the Ministry of Justice and Law Enforcement, while the wages of one person are paid from the technical assistance of the European Refugee Fund.
- 3 persons are responsible for financial management. Of them the wages of one person are paid from the budget of the Ministry of Justice and Law Enforcement, while the wages of two persons are paid from the technical assistance of the four Funds. As their work is related to all four Funds, their wages are proportionately financed from the technical assistance of the four Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the four Funds.
- At present 2 persons are responsible for the supervision of the projects; among them one person is responsible for financial questions while the other is responsible for professional questions. Their wages are paid from the technical assistance of the European Refugee Fund. As the implementation of the projects under the Integration Fund and the Return Fund will start in 2009, new project supervisors will be hired. Their number will depend on the number of projects and is estimated to 2. Their wages will be financed from the technical assistance of the Integration Fund and the Return Fund, proportionately.

The persons whose wages are paid from the technical assistance of the Funds were/will be specifically hired to perform the tasks that are in connection with the Funds, and they do not perform other tasks.

For the European Refugee Fund, the European Return Fund and the Integration Fund there are three **Professional Consultative Bodies**, one for each Fund. They are composed of 2 persons per Fund and the head of the Professional Consultative Body, who is the same person for all three Funds. The wages of these seven persons are paid from the budget of the Ministry of Justice and Law Enforcement.

The **Certifying Authority** consists of two persons who are responsible for the tasks related to all four Funds. Their wages are financed from the technical assistance of the four Funds proportionately.

The resources for technical assistance will also be spent on the reinforcement of the administrative capacity for the implementation of the Integration Fund.

The actions financed by technical assistance include:

1. to elaborate the experiences of projects implemented under the Integration Fund;
2. to support the implementation of the tasks of the designated authorities by the development of an IT system for the monitoring and management duties;
3. to cover costs of communication between the Commission and the Responsible Authority and Final Beneficiaries and expenses of the Responsible Authority such as travel and interpretation expenses;
4. to support the operation of the Responsible, the Certifying and the Audit Authority when implementing the Hungarian Annual Programme 2007 of the Integration Fund;
5. to ensure trainings for the possible partners in order to help them to make appropriate project proposals and also to implement the projects under the Integration Fund;
6. to involve at least one expert in the evaluation procedure in order to ensure the independent evaluation of grant applications for the Integration Fund;
7. to ensure the visibility of co-financing;

Financial information

FINANCING OF TECHNICAL ASSISTANCE (all figures in Euro)				
Community contribution	Public Allocation	Total	%EC	Share of total
114 219	0	114 219	100%	9,49%

Community contribution to technical assistance would be 100% which is 114 219 Euros. This amount equals to 9,49% of total resources. The amount set aside for technical assistance

corresponds with Article 15 (2) a) of the Basic Act as it does not exceed 7 % of the total annual amount of co-financing allocated to that Member State, plus EUR 30 000.

During the implementation of actions financed from technical assistance the rules of public procurement according to the Act on Public Procurement No. CXXIX/2003 will be respected.

The table below shows the breakdown of the foreseen costs of technical assistance in the Annual Plan for 2007 in accordance with Chapter V of the Annex XI: Rules on the eligibility of expenditure — Integration Fund. The numbers in the brackets after each financial activity indicate the equivalent actions among the actions enlisted above that will be financed from the technical assistance.

Breakdown of the foreseen costs of technical assistance		IF 2007	
<i>All figures are in euros</i>			
Allocation		114 219,47	
Expenditure planned		114 219,47	
Residual		0,00	
Activity		IF 2007	Public allocation
Responsible Authority total		103 567,29	2 000,00
A	Preparation, selection, appraisal, management and monitoring of actions (3,4,6)	25 659,04	2 000,00
B	Audits and on-spot-checks of actions or projects (4)	485,94	
C	Evaluations of actions or projects	0,00	
D	Information, dissemination and transparency in relation to actions (1,7)	20 220,17	
E	Acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds (2)	16 064,26	
F	Meetings of monitoring committees and sub-committees relating to the implementation of actions (4,5)	13 333,33	
G	Salaries, including social security contributions (4)	27 804,55	
Certifying Authority total		5 632,10	
A	Preparation, selection, appraisal, management and monitoring of actions (4)	1 413,65	
B	Audits and on-spot-checks of actions or projects (4)	116,47	
C	Evaluations of actions or projects	0,00	
D	Information, dissemination and transparency in relation to actions	0,00	
E	Acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds	0,00	
F	Meetings of monitoring committees and sub-committees relating to the implementation of actions (4)	1 757,43	
G	Salaries, including social security contributions (4)	2 344,55	
Audit Authority total		5 020,08	
A	Preparation, selection, appraisal, management and monitoring of actions (4)	2 008,03	
B	Audits and on-spot-checks of actions or projects (4)	1 004,02	
C	Evaluations of actions or projects	0,00	
D	Information, dissemination and transparency in relation to actions	0,00	
E	Acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds	0,00	
F	Meetings of monitoring committees and sub-committees relating to the implementation of actions (4)	2 008,03	
G	Salaries, including social security contributions (4)	0,00	

Indicative time schedule for actions of technical assistance:

Start day of actions: 1st of January 2008

End day of actions: 30th of June 2010

4.2 Expected quantified results

In order to support the operation of designated authorities throughout the implementation of the Hungarian Annual Programme for 2007 of the Integration Fund the following expenses will be financed from the technical assistance:

1. expenses of a short film presenting the projects implemented under the Integration Fund (D);
2. expenses of at least one publication per year about the experiences of the Integration Fund by presenting the implementation of projects (D);
3. expenses of the development of an IT system for the monitoring and management duties (E);
4. expenses to cover costs of communication between the Commission and the Responsible Authority and Final Beneficiaries such as travel or interpretation expenses (A);
5. In order to support the operation of the Responsible, the Certifying and the Audit Authority when implementing the Hungarian Annual Programme 2007 of the Integration Fund:
 - a) wages of 2 project supervisors (financed proportionately from the Integration Fund and the Return Fund) (G),
 - b) wages of 2 experts of the Financial Management (financed proportionately from the four Funds) (G),
 - c) wages of 2 experts of Certifying Authority (financed proportionately from the four Funds) (G),

(these experts are either former colleagues of the designated authorities or will be newly hired)
 - d) expenses of organization of at least 3 trainings in order to acquire information and knowledge that is needed to provide the tasks of the Audit and Certifying Authorities concerning the Integration Fund (F),
 - e) expenses of organization of at least one language training for the employees of the designated authorities (A),
 - f) costs, such as travel and accommodation costs of the project supervisors while preparing on-spot checks of the implementation of the projects funded from the Integration Fund (B);

6. expenses of organization of at least 3 workshops for partners on preparing project proposals and project implementation (F),
7. fees of at least 1 external expert involved in the evaluation procedure of project proposals for the Integration Fund (A),
8. expenses of designing a uniform logo for the Responsible Authority in order to ensure visibility of co-financing in the implementation of the Integration Fund (The logo will be financed proportionally from the SOLID Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the four Funds as the same logo will be used as the logo for the Responsible Authority for all Funds.). (D)

The capital letters after the expected results indicate the appropriate row of the table above on the breakdown of foreseen costs of technical assistance.

Indicators of technical assistance

Actions	Output indicators	Outcome indicators	Impact
1.	A short film will be prepared presenting the projects implemented under the Integration Fund	The film ensures the visibility of the Integration Fund .	More information will be presented to the concerned people about the activity financed by the Fund..
2.	At least one publication per year will be published and will present the implementation of projects financed with the help of the Fund	The publication ensures the visibility of the Integration Fund .	Information about the implementation of the projects financed with the help of the Fund will be available for all experts.
3.	An IT system for the monitoring and management duties of the Responsible Authority will be developed .	The monitoring system ensures the right information will be available in one integrated system.	The Responsible Authority will be able to effectively fulfill its duties
4.	Communication between the Commission and the Responsible Authority and the Final Beneficiaries (4 TNT postal items + 20*12 postal items)		Better communication between the Commission and the Responsible Authority and the Final Beneficiaries
5. a)	Two project supervisors will be financed proportionately from the Integration Fund	The project supervisor will work 8 hours a day, 40 hours a week with the projects implementing the Integration Funds and the Return Funds	Support the operation of the Responsible Authority when implementing the Hungarian Annual Programme 2007 of the Integration Fund
5. b)	Two experts of the Financial Management will be financed proportionately from the Integration Fund	The two experts will work 8 hours a day, 40 hours a week with the projects implementing the four Funds	Support the operation of the Responsible Authority when implementing the Hungarian Annual Programme 2007 of the Integration Fund
5. c)	Two experts of the Certifying Authority will be financed proportionately from the Integration Fund	The two experts will work 8 hours a day, 40 hours a week with the projects implementing the four Funds	Support the operation of the Certifying Authority when implementing the Hungarian Annual Programme 2007 of the

			Integration Fund
5. d)	At least 3 trainings will be organized for members of the Responsible, Audit and Certifying Authorities	At least 2 experts of each authority will participate at the training	Members of the Responsible, Audit and Certifying Authorities will have the information and knowledge that is needed to provide the tasks of the designated authorities concerning the Integration Fund
5.e)	At least one language training will be organized for the employees of the designated authorities	At least 2 employees of each authority will participate at the language training	Members of the designated authorities will have the necessary language skills to provide their tasks
5. f)	At least one on-spot check per project of the implementation of the projects funded from the Integration Fund will be undertaken		The implementation of the projects financed from the Integration Fund will be supervised appropriately
6.	At least 3 workshops will be prepared for Final Beneficiaries on preparing project proposals and project implementation	At least 4 hours of training per workshop will be provided for Final Beneficiaries	Possible grant applicants will have adequate information about preparing project proposals
7.	At least 1 external expert will be involved in the evaluation procedure of project proposals for the Integration Fund .	Support the operation of the Responsible Authority in the time of evaluation of proposals.	Participation of an external expert in the evaluation of the project proposals will ensure the transparency of the evaluation
8.	A uniform logo will be designed for the Responsible Authority	A uniform logo will represent the Responsible Authority in all projects financed with the help of the Integration Fund	Visibility of co-financing will be ensured in the implementation of all projects financed with the help of the Integration Fund

4.3 Visibility of EC funding

Funding from the Integration Fund must be made clearly visible for any activity linked to the actions and financed under the programme. Ways to ensure visibility include:

- Placing the EU logo and the logo of the Responsible Authority (hereinafter RA) on all materials produced by the RA for implementing the national programme (calls for project proposals, guidelines, application forms, letters to applicants, etc.),
- Informing all project beneficiaries of co-financing from the Integration Fund,
- Placing EU logon and RA logo on all equipment purchased for the project,
- Placing the EU logo and indication of IF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.
- Placing the relevant EU acquis, the call for proposals, the Annual and Multi-Annual Programmes, the list of the projects supported by the Integration Fund

and a presentation of the implemented projects on the website of the Responsible Authority.

- The program shall be popularized by the distribution of promotion materials (T-shirts, mugs, calendars, flags, posters and placards) that should be marked with the logo of the Integration Fund. Another measure for the promotion of the Fund can be TV and Radio spots (short commercials),
- Placing the EU logo and indication of co-financing from the Integration Fund on grant recipients' premises (e.g. on office walls, entrances, etc.),
- Informing the audience of co-financing from the Integration Fund when projects are mentioned at seminars or conferences.

The following acknowledgement should be used for projects co-financed by the Integration Fund: *“project co-financed by the European Fund for the integration of third-country nationals”*.

Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

5. DRAFT FINANCING PLAN

Member State: [Hungary]								
Annual programme concerned: [2007]								
Fund: [European Fund for the integration of third-country nationals]								
	Ref. priority	Ref. specific priority (1)	Community Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	%EC (e=a/d)	Share of total (f=d/total d)
<i>(all figures in euro)</i>								
Action 1: [3.1.1.]	1		120 000	40 000		160 000	75%	10,22%
Action 2: [3.1.2.]	1		100 000	33 333		133 333	75%	8,51%
Action 3: [3.2.1]	2		112 500	37 500		150 000	75%	9,58%
Action 4: [3.2.2.]	2		256 416	85 472		341 888	75%	21,83%
Action 5: [3.2.3.]	2		150 000	50 000		200 000	75%	12,77%
Action 6: [3.3.1.]	3		70 000	23 333		93 333	75%	5,96%
Action 7: [3.3.2]	3		160 000	53 333		213 333	75%	13,62%
Action 8: [3.3.3.]	3		120 000	40 000		160 000	75%	10,22%
Technical assistance			114 219	0		114 219		
Other operations (2)						0		
TOTAL			1 203 135	362 972	0	1 566 107	75%	92,71%

Dr. Lévainé Dr. Fazekas Judit
 State Secretary for EU Law
 [signature of the responsible person]

