



MINISTRY OF INTERIOR

**EXTERNAL BORDERS FUND  
ANNUAL PROGRAMME**



**Hungary**

Year covered: 2012

Version: 1.2

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EXTERNAL BORDERS FUND



- ☐ initial version  
☒ revised version following dialogue with the Commission (1.2)  
☐ version revised for other reasons

<b>MEMBER STATE: HUNGARY</b> <b>FUND: EXTERNAL BORDERS FUND</b> <b>RESPONSIBLE AUTHORITY: MINISTRY OF INTERIOR</b> <b>YEAR COVERED: 2012</b>
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1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

1.1. Selection process

The Responsible Authority (hereinafter: RA) acts as executing body in accordance with Chapter 2, Article 7 of the Decision No. 2008/456/EC of the European Commission, as it is the provisions of Paragraph (3) that apply to the projects. It implements projects financed by the Fund in close cooperation with the competent public bodies which are in de jure monopoly situations, on the basis of law or other regulation.

The RA released the first round of a closed call for interest on 16 August 2011 by publishing it on the website of the Funds and by directly sending it to the competent authorities. In order to collect project proposals a conference was held for the experts of the organisations on 1<sup>st</sup> September 2011. Three organisations submitted project proposals to the RA containing among others the following information: references to the basic act, to the multi-annual programme, to the legal basis of the de jure monopoly, as well as short descriptions of the planned activities, budgets and indicators.

The data sheets were evaluated by an independent Evaluation Committee, whose Chairperson was appointed by the Responsible Person from the Professional Consultative Body, and the members of which were experts of the Professional Consultative Body, the ministries supervising the organizations submitting projects, and the expert of the Hungarian Scientific for Law Enforcement. The National Development Agency delegated a non-voting member. The Act CLXXXI of 2007 on the transparency of public support clarifies that an expert of an organization submitting projects may not be neither a voting member, nor the chair of the Evaluation Committee.

The project proposals submitted within the deadline were evaluated by the Evaluation Committee based on the administrative, financial and technical criteria established by the RA in the call. Conformity to legal provisions and the multi-annual programme was also examined. Ineligible projects or project elements were rejected.

The annual programme submitted to the European Commission is supported by the External Borders Fund Inter-Ministerial Committee and approved in accordance with Government Decision No. 1085/2007.

After the approval of the annual programme by the European Commission, the RA will publish the second round of the call for interest, and the competent authorities will work out the Detailed Project Sheet (DPS). Direct support agreement may not be signed unless the DPS is complete. The RA organises trainings and meetings in order to help the competent authorities to prepare and implement the projects.

During the implementation of the projects the rules of public procurement will be respected.

During the compilation of the annual programme, particular attention was paid to the priorities defined in the strategic objectives of the External Borders Fund:

*1. Introduction of SIS II*

Hungary has established the SIS II software and hardware background by using the funds of the Schengen Facility. The national systems integration centre (NS.CP) and the specialised systems were developed till 30 September 2007 in line with the central development and in compliance with community expectations. Since that time we consider it especially important to successfully complete the development and to implement the operation of the system. To achieve this aim *relevant developments have been supported by each annual programme of the External Borders Fund*, and national developments can be described as they followed community investments.

An important decision in the determination of national developments was taken in the year 2008, when Hungary reviewed its earlier opinion and decided on establishing the national copy. Financing to carry out the necessary developments is under the 2009 annual programme of the External Borders Fund as well as further development of the NS.ICD and related professional systems of the COAEPS and National Police (NS.ICD 3.0) carried out in the year 2011.

We have given priority treatment to providing coverage for testing, upgrading required for the introduction of SIS II, respectively, also under the EBF annual programmes for 2010 and 2011, and we shall keep treating it the same way in the future, despite the fact that occasional uncertainties arose with the central development have aggravated the planning of the necessary developments quite considerably.

The remaining tasks and responsibilities were laid out in Government Decision 2111/2008 (VIII.27.) on the tasks required for the implementation of the second generation of the Schengen Information System (SIS II). Implementing the objectives defined therein is essential so that the NS.CP, the national copy and the related professional systems will be in place for the introduction of SIS II, and the responsible organisations are treating the execution of the necessary developments and tests as high priority in order to ensure that the transition in March 2013 is problem-free by using co-financing of the EBF,

From among the specialised systems affected by the introduction of SIS II, those managed by COAEPS and the NS.CP were supported under the annual programme 2011 to realise the tests, migration, and support for the going live till the first half of the year 2013. As for the specialised systems operated by the Police, the SIRENE Administrative System and HERR (Border Control and Registration System) are prepared for the change-over and for migration under the annual programmes for 2010 and 2011, respectively, and support for the tests envisaged till the end of the year 2012 was also provided under the same annual programmes. The support will continue for the tasks arising in the first half of the year 2013 under the AP 2012 (included in the actions 3.4.1 and 3.4.2).

The further development of the Warrant Information System (for the 3.0 ICD) is financed under the annual programme 2012 (action 3.4.2) including all tasks - further development, testing, migration – till June 2013.

Besides the SW elements necessary for the implementation of SIS II in the annual programme 2012 the National Police launches the large-scale development of the hardware infrastructure of its professional systems. It includes the Border Control and Registration System, the border crossing points, the border policing offices, the server background of the SIRENE (all elements were installed in 2006-2007), and the follow-up of the expansion of the hardware infrastructure of the Warrant Information System launched in the AP 2009 in order to introduce SIS II and provide the high availability which requires the allocation of quite high amount to the actions (the AP 2011 focused on the support of COAEPS and handling the testing period of the systems and some PCs for the SIRENE). The improvement of the HW of the NS.CP started under AP 2009 (N.Copy) and 2010 (secondary site). if further development seems to be necessary - as a result of the tests running – it will be financed under AP 2013.

## *2. The introduction of VIS*

Developments, preparation necessary for the introduction of the Visa Information System are in an advanced state; Hungary took an active part in testing, and also in the preparation of the introduction itself. We have provided coverage for the developments and for training basically from the External Borders Fund. The Office of Immigration and Nationality accomplished the testing tasks with success; change-over started in October 2011.

The Office of Immigration and Nationality, together with the Ministry of Foreign Affairs, used the funds of the previous annual programmes to carry out the procurement of the devices necessary for taking and controlling biometric data; these are now available in line with the schedule for the introduction of VIS. The preparation of the specialised systems had been finished by the end of the annual programme for 2010. The Ministry of Foreign Affairs have started a large-scale hardware procurement under the annual programme of 2011 to make visa issuing a smooth process.

The necessary equipment and SW to introduce VIS is available and operational at the Ministry of Foreign Affairs (esp. consular offices), the Office of Immigration and Nationality, (as national visa authority) and the National Police (control and issue visa at the external border), the investments were financed under EBF. These organisations have to pay special attention to the VIS roll-out as not only the equipment have to work but the personnel have to be able to use it in line with the regulations. The further training of the staff active in visa issuing and in the control of persons arriving with visa took place in a scheduled way under the budget for the annual programme for 2012; in order to refresh knowledge and promote standardised law application and co-operation among the Member States, we plan to finance further training programmes (action 3.5.2.)

All relevant developments in consular offices located in the EU is and will be financed from national budget. The developments in third countries and the central national SW developments necessary for the implementation of the VIS were carried out under EBF. We are to support the necessary further training of the visa administrators in the future in line with the roll-out and – if there will be changes in the C.VIS (influencing the national systems) – we plan to finance the further development or minor corrections in the N.VIS in the AP 2013.

## *3. Cooperation between the consular services of the member states to ensure the practical introduction of the provisions of the Visa Code:*

Concluding agreements of visa issuing representations among the Schengen member states is a part of daily practice in order to rationalise resources and to increase coverage. Concluding an increasingly broad range of visa representation agreements is justified by the introduction of biometric data registration and the obligation to make an appearance in person as a consequence of this.

We have agreed with 16 Member States on the transfer and acceptance of visa issuing, and co-operation between visa representations has started at several posts. Hungary provides representation for 15 Member States in 26 countries, and 11 Member States issue visa on behalf of Hungary at 62 locations. As of 12 April 2007, a common visa centre has been operated at the Hungarian Embassy in Chisinau.

The annual programme 2012 will support the placement of two document experts of the Police. Both experts will act in the interest of several Member States, since the foreign representation at Chisinau represents 13 Member States and the one in Istanbul 4 Member States (action 3.3.1).

We are to extend the delegation of the two document experts and the ILOs in Turkey, Egypt and Vietnam under AP 2013 and – if it is becoming necessary – more specialised further training of the visa administrators.

#### *4. Implementing the operation of the European Border Surveillance System (EUROSUR) by 2013*

The experts of the Police have taken an active part in the relevant activity of Frontex. Major efforts have been made to interconnect and harmonise the Hungarian border surveillance systems we have made, and continue to make serious efforts, under the 2007 and 2009-2011 annual programmes of the External Borders Fund, to procure and install surveillance equipment, which are able to provide the necessary data in real time, at a level appropriate to the prevailing standards of technology.

Software development, started under the External Borders Fund annual programme for 2008 make accessible every piece of relevant information, statistical data on illegal migration, and provide for the real-time display on a visual interface of the national status ever on the external borders (position of patrols, technical devices, events in progress, data information supplied by the technical devices). The National Co-ordination Centre, set up under the annual programme 2009, started operation in 2011. In 2012, a further three fix and two mobile thermal cameras will be integrated into the border surveillance system along the Ukrainian and the Serbian border sections (action 3.2.1), respectively, and the closed-circuit camera system of the border crossings will be modernised so as to make its data accessible from the National Co-ordination Centre (action 3.1.1).

We are to finance under EBF (and possibly ISF) procurement of surveillance systems preferably on more mobile platform (for example UAV) in limited number, under ISF ground sensor systems (seismic, IR etc.) which require longer planning and development. In the AP 2013 the National Police is to install surveillance system at the southern part of Danube in the surrounding of Mohács (see: Action 3.2.2 of AP 2010 Modernisation of technical circumstances of the river border control at Mohács, Phase I).

The system integration and SW developments regarding the C3I system of the National Police is running (done by the IT experts of the Police, financed by national budget) which supports the border surveillance and border control as well.

*5. Introduction of cutting edge technology in border control:*

We have given particular attention to the introduction of the achievements of modern technology. The Police had the prototype of the next generation mobile document and fingerprint reading device made under the 2008 AP of the External Borders Fund; full provision of the service locations has taken place in view of the experiences of its application, the CEUVIS project included, under the annual programmes for 2010 and 2011.

To prepare the introduction of the automatic border control (ABC) the Police prepared feasibility study under the annual programme 2008 based the systems installed in three Member States. In line with the study the ABC system will be installed at Ferenc Liszt International Airport (Budapest) under the annual programme 2012 (action 3.1.3), which will be the basis of the registered traveller programme (RTP) later. Under the current annual programme, and primarily due to the introduction of SIS II, the Police will modernise the Border Control and Registration System's hardware infrastructure, in the course of the specification of the server capacities, the prospective introduction of the Entry-Exit System (EES) will be taken into consideration however the development regarding EES will be financed under ISF preferably.

The National Police is analysing the possible methods and available technology to enhance the ABC to further border crossing points, the implementation of the development will be carried out under ISF.

## 1.2 Rules to ensure the visibility of the EU funding

EBF funding is made clearly visible for any activity linked to the actions and financed under the programme. The Responsible Authority prepared Identity Manual for the Fund in which it is described the detailed rules based on the Articles 34 and 35 of Implementing Rules.

Ways to ensure visibility include:

- After the approval the responsible Authority publishes the annual programme on the website ([www.solidalapok.hu](http://www.solidalapok.hu)).
- The call for interest, the supported and implemented projects will be published on the website of the Funds.
- The EU logo and the logo of the Responsible Authority (hereinafter: RA) will be placed on all materials produced by the RA for implementing the national programme (call for interest, guidelines, project data sheets, support agreements, letters etc.)
- The EU logo, the logo of the RA and reference to the co-financing will take place in the presentations of the RA
- All project beneficiaries will be informed of EBF co-financing.
- The EU logo, the logo of the RA and reference to the co-financing is visible in the SOLID Monitoring IT System (IT monitoring system)
- The EBF logo will be placed on all equipment purchased for the project.
- A permanent plaque will be placed on the premise in case of infrastructural investment.
- The EU logo and indication of EBF co-financing will be placed on all relevant materials, leaflets, letterhead, PR work, etc.
- The audience will be informed of EBF co-financing when projects are mentioned at seminars, conferences or workshops.

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- Informing the press on the achievements of the projects co-financed under External Borders Fund
  - Statement referring to the EU contribution and the fund is used for all projects/actions co-financed by the External Borders Fund.
2. CHANGES IN THE MANAGEMENT AND CONTROL SYSTEMS (if appropriate)
- NA
3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN
- 3.1. Actions implementing priority 1:
- 3.1.1 Further development of the CCTV surveillance of system of border crossings
  - 3.1.2 Procurement of document checking devices
  - 3.1.3 Development of ABC system at Ferenc Liszt International Airport
  - 3.1.4 Procurement of equipment to support the border control
  - 3.1.5 Procurement of service dogs
  - 3.1.6 Establishment of common contact point at Röszke road border crossing
- 3.2. Actions implementing priority 2:
- 3.2.1 Developing the border surveillance system through the procurement of thermal camera systems – considered as specific priority 2.2
  - 3.2.2 Development of the Bácsbokod Border Policing Office by constructing helicopter base
  - 3.2.3 Procurement of a Schengen buses to support border surveillance activities
  - 3.2.4 Development and procurement of fuel transporting and refilling trailers
- 3.3. Actions implementing priority 3:
- 3.3.1 Delegation of document expert liaison officers to third countries – considered as specific priority 3.1
- 3.4. Actions implementing priority 4:
- 3.4.1 Development and testing tasks of national systems related to SIS II
  - 3.4.2 Modernisation of the Police IT infrastructure for the implementation of SIS II
- 3.5. Actions implementing priority 5:
- 3.5.1 Vocational and language further trainings of the Police - considered as specific priority 5.1
  - 3.5.2 Regional further training for consular officials

### 3.1. Actions implementing priority 1:

#### Action 1: 3.1.1 Further development of the CCTV surveillance of system of border crossings

##### Purpose and scope:

The National Tax and Customs Administration (NTCA) as operator of the border crossings modernises the CCTV surveillance systems of 14 border crossings along the Ukrainian and Serbian borders, respectively, through the replacement and expansion of the installed devices so as ensure direct surveillance of the border crossings and their close surroundings. The competent Police staff are provided direct access to the system operated by NTCA – including the control of certain cameras – in function of their respective authorisations in order to provide the order of the border crossings. The data of the CCTV surveillance system will be accessible also for the Eurosur National Co-ordination Centre, wherefrom it will be possible to monitor the events at the border crossings in real time. The modernisation of the CCTV surveillance system will make it possible to attain the following objectives:

- The CCTV surveillance system
  - allows to monitor the movements of persons at the border crossing, and hence to prevent that anyone should cross the border by bypassing control, without authorisation,
  - is suitable for observing compliance with the requirements set for border traffic control at the crossing,
  - makes it possible to control the practical implementation of control mechanisms executed outside the passport control cabin (reception of vehicles, identification of persons present, checking of passengers, search for places suitable for hiding);
- The staff on duty can control the assertion of the order of the border crossing on a continuous basis.

Under the project, NTCA replaces CCTV cameras and installs new ones at the road and railway crossing at Záhony, the road crossings at Lónya, Barabás, Beregsurány, Tiszabecs, Tiszasziget, Rőszke, Tompa, Bácsalmás, Hercegszántó, the railway crossings at Kelebia and Eperjeske and the water border crossing at Mohács, and it procures the necessary media servers, storage system and camera control system for the Police.

The duties and responsibilities of the operation of the border crossing points is shared between the NTCA and the National Police. According to the 13 § (8) f) of Act CXXII the NTCA is responsible for the “management, maintenance and developments of the road border crossing points”, therefore they are entitled for the modernisation of the CCTV system even if it serves the border control units of the National Police who are responsible for border control and the security of the border crossing points. and. During the implementation of the project the National Police defines the needs and expectations arising from the border management duties, the NTCA carries out the modernisation and keeps the system in operation (legal restriction), whilst the data is used by the National Police.

The action relates to the key action a) of the objective 1 of priority 1 of the Multi-annual Programme.



Justification: Section 13 (8) (f) of Act CXXII of 2010 on the National Tax and Customs Administration; Section 91/K of Act XXXIV of 1994 on the Police

Entities implementing the action in association with the responsible authority: National Tax and Customs Administration in co-operation with the National Police Headquarters

Project period: 18 months

Indicators:

- installation or modernisation of 74 rotating and 294 fixed CCTV cameras
- 14 border crossing points are involved in the development
- access to the system provided to the EUROSUR National Co-ordination Centre

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased; Placing a permanent plaque on the premise; Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.

Complementarity with similar actions financed by other EU instruments: some of the BCP were built under Phare and Schengen Facility incl. the existing CCTV system to be modernised

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 1.309.701 €

Categorisation of the action according to the typology of the Fund: Systems

## **Action 2: 3.1.2 Procurement of document checking devices**

Purpose and scope:

During the identity checks performed at the border policing offices (towards Croatia, the police offices) as part of border traffic control or border surveillance, illegal migrants aspiring to enter the Schengen Zone often certify their personal identity with false, falsified documents or have false, falsified supporting documents. The quality of document forgeries has been improving year on year, and appropriate technical devices are needed to recognise such documents.

Under this action, the Police implements two developments:

- The document examination and archiving devices procured earlier, e.g. from the Schengen Facility in 2006-2007, have become worn-out and obsolete: they cannot provide for the full examination of documents, the control of the IPI protection components and their adequate level archiving (documentation) any more. Therefore, the Police will provide the border crossings towards Ukraine, Serbia and Croatia, the aerial border crossings at Ferenc Liszt International Airport and in Debrecen and Sármellék and towards Serbia the Border Policing Department of the County Police HQs with 1-1 equipment each, and the Documentation Department of the National Police Headquarters (as organisational unit designated for FADO uploading) with 2 semi-professional document examination and archiving devices.
- Handheld document examination devices will be procured for the border management staff of the border policing offices towards Serbia and Ukraine, and of the police offices responsible for border management towards Croatia to

complement the devices procured from the Schengen Facility and the External Borders Fund.

Thanks to the development, the border controlling and border surveillance patrol staff will be equipped with the necessary handheld document examination devices, and a device suitable for carrying out expert document examination and for preparing the relevant documentation will be available at every border crossing, which will make the detection of false or falsified documents and the documentation thereof more efficient. The action relates to the key action b) of the objective 1 of priority 1 of the Multi-annual Programme.

Justification: Section 1(1), Section 1(2)(1) and Section 35/A of Act XXXIV of 1994 on the Police

Entities implementing the action in association with the responsible authority: National Police Headquarters

Project period: 9 months

Indicators:

- 30 semi-professional document examination and archiving devices and 288 handheld document examination devices will be procured
- the number of detected public document forgeries will increase by 10%

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased

Complementarity with similar actions financed by other EU instruments: document examination devices were purchased under EBF AP 2007 action 3.4.8 and 2008 action 3.4.7 (developments linking FADO/NEKOR/) and AP 2009 procurement of equipment for supporting border control

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 829.907 €

Categorisation of the action according to the typology of the Fund: operating equipment

### **Action 3: 3.1.3 Development of ABC system at Ferenc Liszt International Airport**

Purpose and scope:

Pursuant to the Conclusion adopted by the Council of the EU for Justice and Home Affairs on 3 June 2010, the Member States were asked to install an automatic border control system based on the utilisation of biometric travel documents. This will allow to simplify and accelerate border crossings by the citizens of the European Union. In consideration of that, the Police – relying on the feasibility study prepared under the EBF AP 2008 – will install an automated border control system at Ferenc Liszt International Airport, and implement its harmonisation with the Border Control and Registration System.

In the context of the operation of the biometric access control system, identification will be based on fingerprint identification. The system will consist of one gate, four kiosks.

After the installation of the Automatic Border Control System, it will be possible to expand it to implement the registered traveller programme.  
The action relates to the key action b) of the objective 1 of priority 1 of the Multi-annual Programme.

Justification: Section 91/K of Act XXXIV of 1994 on the Police.

Entities implementing the action in association with the responsible authority: National Police Headquarters

Project period: 20 months

Indicators:

- installation of the system consisting of four kiosks, one gate

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased

Complementarity with similar actions financed by other EU instruments: -

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 867.863 €

Categorisation of the action according to the typology of the Fund: operating equipment

#### **Action 4: 3.1.4 Procurement of equipment to support the border control**

Purpose and scope:

Under this action the Police provides the staff fulfilling border policing activity with various equipment to increase the efficiency of their activity. These are the following:

- 25 vehicle search kits will be procured for the border crossings with significant passenger and vehicle traffic towards Croatia, Serbia and Ukraine to provide for the efficient and thorough search of vehicles in case of a reason for suspicion encountered during border crossing. The kit will include various devices, tools, necessary for carrying out the examination, search, e.g.: lamp, flexible endoscope, searching mirror, screwdriver set, fork wrench set, layer thickness meter etc. The Police will realise the relevant procurements so as to integrate its individual tools procured earlier in small numbers and available already into the standard kits to be formed. The development will make the vehicle search effected as part of border traffic control quicker and more efficient.
- Patrol equipment provided to the staff fulfilling border policing activities earlier from Phare funds has worn out. Therefore, the Police implements the procurement of 2077 patrol belts and accessories (handcuff holder, lamp holder, weapon holder, identity checking block holder, tear gas spray holsters etc.), 800 tactical vests, 800 tactical pocket-knives and 250 backpacks. Equipment carried on the tactical belt (handcuffs, weapon, truncheon etc.) will not be procured.
- In addition to the regular binoculars, the Police will procure 80 binoculars with in-built laser rangefinder for the border surveillance patrols.

- To boost the efficiency of border surveillance and promote concealed surveillance, various pieces of camouflage clothing will be procured for the border policing units.

The action relates to the objective 1 of priority 1 of the Multi-annual Programme.

Justification: Section 1 (1), (2) of Act XXXIV of 1994 on the Police; Sections 8-14, 16 of Decree No. 62/2007 of the Minister of Justice and Law Enforcement on the Service Rules of the Police

Entities implementing the action in association with the responsible authority: National Police Headquarters

Project period: 12 months

Indicators:

- procurement of 25 vehicle search kits
- procurement of 2077 tactical belts and accessories
- procurement of 800 tactical vests
- procurement of 800 tactical pocket knives,
- procurement of 250 backpacks
- procurement of 80 binoculars with laser range finders
- procurement of 1200 pieces of various (field, snow, special patterns) camouflage clothing

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased

Complementarity with similar actions financed by other EU instruments: the flexible endoscopes, cameras procured under EBF AP 2009 will be part of the vehicle search kits

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action 667.491 €

Categorisation of the action according to the typology of the Fund: operating equipment

### **Action 5: 3.1.5 Procurement and training of service dogs**

Purpose and scope:

Beside the procurement of technical equipment, the efficiency of the border management activity of the Police can be enhanced also through the use of service dogs which contribute to the detection of and action against illegal migration. The search of vehicles during border control can be made quicker and more thorough by using search dogs trained to find persons. Border surveillance can be strengthened by general police and tracking dogs. Therefore, under the measure, the Police envisaged to procure and train 27 dogs, to prepare dog handlers for the use service animals, and to procure the necessary equipment for up-keeping the relevant knowledge and skills.

The service animals will be used at the border policing offices of Záhony, Barabás, Szeged, Hercegszántó, Kelebia, Bácsalmás, Bácsbokod, and at the Police Office Siklós (responsible for border surveillance towards Croatia).

The action relates to the objective 1 of priority 1 of the Multi-annual Programme.

Justification: Section 18 (1) (2) of Act XXXIV of 1994 on the Police; Sections 8-10, Section 12 (2), Section 39 (3) and Section 87 (1) of Decree No. 62/2007 of the Minister of Justice and Law Enforcement on the Service Rules of the Police

Entities implementing the action in association with the responsible authority: National Police Headquarters

Project period: 21 months

Indicators:

- procurement, training of 27 service dogs,
- procurement of 8 dog transport trailers, 27 dog travel boxes, 27 home boxes
- procurement of 27 dog handler garments, training materials

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased

Complementarity with similar actions financed by other EU instruments: -

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 284.856 €

Categorisation of the action according to the typology of the Fund: operating equipment

#### **Action 6: 3.1.6 Establishment of common contact point at Röszke road border crossing**

Purpose and scope:

In line with the agreement of the Government of Hungary and the Government of the Republic of Serbia on the control of border traffic by road, rail and waterway and on the establishment of a common service contact point, in order to facilitate information exchange and co-operation between the border traffic controlling bodies, those concerned plan to establish a common service contact point at Röszke road border crossing, on the Hungarian side. The premises of the common service contact point (offices, conference room, water system, common room) shall be renovated, fitted out and the devices needed for operation shall be procured. The Hungarian staff of the service point will also be provided foreign-language training under the project.

The common contact service point will make co-operation of the border policing agencies much faster and smoother.

The action relates to the key action c) of the objective 1 of priority 1 of the Multi-annual Programme.

Justification: Section 1 (1), (2) of Act XXXIV of 1994 on the Police; Sections 8-14, 16 of Decree No. 62/2007 of the Minister of Justice and Law Enforcement on the Service Rules of the Police

Entities implementing the action in association with the responsible authority: National Police Headquarters

Project period: 21 months

Indicators:

- Establishment of 1 common service contact point towards Serbia
- foreign-language training will be provided to 7 persons
- with the contribution of the CSCPs, registered customer turnover related to border surveillance between the parties will be 500 persons/year
- The time demand of operative information exchange will be reduced from 3-5 days to 1 day

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased; Placing a permanent plaque on the premise; Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: -

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 63.623 €

Categorisation of the action according to the typology of the Fund: infrastructure

### **3.2. Actions implementing priority 2:**

#### **Action 7: 3.2.1 Developing the border surveillance system through the procurement of thermal camera systems**

Purpose and scope:

In view of the results of the developments in progress, the Police intends to proceed with the development of the fix thermal camera system started earlier. Under the previous annual programmes of the External Borders Fund, surveillance system with thermal cameras including 18 stable thermal cameras is being deployed along the Serbian and Ukrainian border sections, respectively. The Police plans to implement the following developments under the current annual programme:

- The Police considers it likely that, as a result of the developments realised towards Serbia, illegal migration will shift to the East from the field section within the range of the thermal camera installed in the area of the Tizsasziget border crossing point; in order to handle this situation, the Police will set up one fix thermal camera in the area, with the required control point.
- Towards Ukraine, two fix thermal cameras will be set up, one in the area of competence of the Záhony Border Policing Office, East of the Office itself, and one to cover the railway zone in the Eperjeske area. As no stable thermal camera had been installed at the office previously, a control point must also be created.

The envisaged developments are designed to provide for the cover/inspection of the field sections gaining importance due to the diverting effect of the thermal cameras installed already.

Since detection devices equipped with fix thermal cameras are unable to cover the area fully, supplementary detection devices must be applied as well. The detection systems with mobile thermal camera installed in 2000-2003 have become obsolete (surveillance vehicles with thermal camera), and frequent malfunctions and poor reliability cause significant service down-time. The Police started their replacement under the 2011 Annual Programme of the External Borders Fund; as part of the present action, 2 surveillance systems with thermal camera installed on off-road vehicles will be procured

and integrated in the current systems of the border policing offices towards Serbia and Ukraine. The surveillance systems will supply data to the mission control system of the offices concerned, enhancing thereby the reaction capacity of the latter and fulfilling the requirements expressed in connection with EUROSUR.

The handheld thermal cameras procured in 2002-2003 from Phare funds are outdated. Under this action, the Police will procure 20 handheld thermal cameras which will support the border surveillance activity towards Ukraine and Croatia.

The action relates to the key action a) of objective 1 of priority 2 of the multi-annual programme of the Multi-annual Programme.

Justification: Article 1§ (1), 1. § 2 (k) of Act No. XXXIV of 1994 on the Police; Article 17 of Regulation No. 62/2007 of the Hungarian Ministry of Justice and Law Enforcement (IRM) on Official Instructions of the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 18 months

Indicators:

- 3 fix thermal cameras installed.
- 4 thermal camera surveillance systems fitted to off-road vehicles and integrated into the deployment management system procured.
- Procurement of 20 handheld thermal cameras

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased; Placing a permanent plaque on the premise; Placing the EU logo and indication of EBF co-financing on all relevant publicity materials;

Complementarity with similar actions financed by other EU instruments: This project is the continuation of the development of the fix thermal cameras which is the subject of the Annual Programmes of the External Borders Fund.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 2.464.903 €

Categorisation of the action according to the typology of the Fund: operating equipment

### **Action 8: 3.2.2 Development of the Bácsbokod Border Policing Office through the deployment of a helicopter base**

Purpose and scope:

The Police has recourse to its helicopters equipped with modern surveillance equipment procured from the Schengen Facility to provide air surveillance support for border surveillance activity along the Serbian-Hungarian border. To ensure the continuous presence of helicopters in the area, the Police will develop a helicopter base at the Bácsbokod Border Policing Office. The base will be protected by fences, and a solid-surface landing place, a heated hangar containing also the service and rest areas, an access road will be constructed, and a 10 m<sup>3</sup> fuel tank will be installed there.

Breakdown of costs:

- building heated hangar with service and rest areas: app. 613,3 k€
- cover of landing places and routes inside the base: app. 128,8 k€
- transporter for moving skidded helicopter between the landing place and the hangar: app. 9,3 k€
- fuel tank with accessories: app. 28 k€
- lights for the landing place: app. 28k €
- fences and security: app. 14,7 k€
- public utilities (electricity, water, lighting etc): 56,5 k€
- Planning, building permits, external expertise, public procurement etc.: app. 79 k€

Once the base is ready, the helicopter can be stationed near the border also in wintertime, and time needed for its preparation in case of alarm (de-icing, warming up etc) will be reduced to one quarter of the previous duration.

The plot of land necessary for creating the base will be provided by the Police.

The investment will ensure the provision of air surveillance support to the staff of the border policing offices in every season. Since the Bácsbokod Border Policing Office and hence the base, too, is located in close proximity to the border, reaction time will be reduced.

The action relates to the key action b) of objective 1 of priority 2 of the multi-annual programme of the Multi-annual Programme.

Justification: Sections 8-10 and Section 17 of Decree No. 62/2007 of the Minister of Justice and Law Enforcement on the Service Rules of the Police.

Entities implementing the action in association with the responsible authority: National Police

Project period: 21 months

Indicators:

- Creation of 1 helicopter base at the Bácsbokod Border Policing Office

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased; Placing a permanent plaque on the premise; Placing the EU logo and indication of EBF co-financing on all relevant publicity materials;

Complementarity with similar actions financed by other EU instruments: The reconstruction of the premises of Bácsbokod Border Policing Office was financed by Schengen Facility.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 1.003.259 €

Categorisation of the action according to the typology of the Fund: infrastructure

**Action 9: 3.2.3 Procurement of Schengen buses to support border surveillance activities**

Purpose and scope:



The National Police Headquarters is to purchase 3 Schengen buses (mobile control vehicles) under this action for the County Police Headquarters in the counties competent for the border with Serbia and Ukraine, primarily to support border surveillance activities. The vehicles will be equipped with the devices necessary for performing controls (devices for reading and checking documents and fingerprints, two control work stations with access to databases, equipment required for installing control points, communication equipment, etc.).

The Police will use the vehicles primarily to set up controlling points for short time at the border area close the external border between border points at the routes leading to and parallel with the border line to filter the illegal migrants have just crossed the border. As the vehicle and the operators are able to work alone with high mobility based on risk analysis, they will be important elements of the complex border management to support the fix surveillance systems with mobile units to upkeep the flexibility, fast reaction and unpredictability. The vehicles will also support joint actions organised at the external borders as well. The third, however less important task according to the plans of the Police will be the support of border control at the border crossing points.

As the mobile control vehicles will be used primarily, but not exclusively at the external borders, the development will be implemented with shared financing. The Police will use the vehicles for the following purposes *not related* to the EBF:

- checks within the territory of Hungary to retrace persons staying in the country illegally (in-depth check)
- temporary reintroduction of border control at internal borders

Taking into consideration the working time (operating hours) devoted to carrying out not supported activity, only 70% of the costs of the investment will be accounted for by the External Borders Fund.

The investment will support the operation of the border surveillance and patrol system, and make it more efficient.

The action relates to objective 1 of priority 2 of the Multi-annual Programme.

Justification: Sections 1§ (1), 1. § 2 (k) - l) of Act XXXIV. of 1994 on the Police; Sections 8-10. § 16. § (1) and (2) b), and Paragraph 17. §, 39. § (3) Decree No. 62/2007 of the Ministry of Justice and Law Enforcement (IRM) on the Service Rules of the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 18 months

Indicators:

- procurement of 3 mobile control vehicles,
- the vehicles will provide 1,920 hours of support per year to border surveillance activities in the Serbian and Ukrainian border area.

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased; Placing the EU logo and indication of EBF co-financing on all relevant publicity materials.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: NA.

Financial information: Based on the *effective operational time* 70% of the costs will be charged to EBF of which 75% would come from EU financing. Total amount of the action: 353.270 €

Categorisation of the action according to the typology of the Fund: operating equipment

**Action 10: 3.2.4 Development and procurement of fuel transporting and refilling trailers**

Purpose and scope:

At the moment, there is no solution for refilling with fuel the patrol boats of the Police used for border surveillance purposes. The Police units concerned refill fuel from jerry cans for operations along the Serbian and Ukrainian borders, because there are no other options for refuelling. Apart from being uneconomical, this is also an environmental concern and it deteriorates the efficiency of the service. Consequently, within the framework of this project, the Police plan to purchase fuel tanks installed on trailers which is towed by the existing vehicles of the Police. They will be used for the upper and lower sections of the River Tisza and for the last Danube section within Hungary:

- Mohács Water Police Unit: 1 petrol- and 1 diesel fuel replenishing/transportation trailer,
- Vásárosnamény Water Police Unit: 2 petrol fuel tanks on trailers to support the patrol boats starting from the floating platforms settled at Záhony close to Tiszabecs (border sections at Tisza river between 744.85 river km and 719 river km, and between 643 river km and 625.8 river km),
- Szeged Water Police Unit: 1 petrol and 1 diesel fuel replenishing-transportation trailer.

Apart from the fact that by executing the investment project the Police will put in place a refilling option for patrol ships in compliance with the environmental regulations, the use of the boats, and hence patrolling will become significantly more effective.

The National Police will use the trailers exclusively to support the border surveillance (the Police applied for 10 trailers of which 4 was rejected due to the fact that they were necessary for the general law enforcement duties and not exclusively for border surveillance).

The action relates to the objective 1 of priority 2 of the multi-annual programme of the Multi-annual Programme.

Justification: Sections 2 d) and f), Sections 5-12 and Section 15 (4) of the 13/1996. (VI. 28.) Decree of the Minister of Interior (BM) on the Police Administration of Water Transport;

Entities implementing the action in association with the responsible authority: National Police

Project period: 18 months

Indicators:

- procurement of 6, not more than 1 m<sup>3</sup> fuel-replenishing/transportation trailers

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant publicity materials;

Complementarity with similar actions financed by other EU instruments: NA.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 88.361 €

Categorisation of the action according to the typology of the Fund: operational equipment

### **3.3. Actions implementing priority 3:**

#### **Action 11: 3.3.1 Delegation of document expert liaison officers to third countries**

Purpose and scope:

In the first step of the integrated border management model, within the preventive work conducted in third countries, the support provided by liaison officers and document experts to consular officers and staff of transportation companies in relation to visa procedures in third countries classified as countries of origin or transit countries is a priority task according to the Schengen Catalogue.

In response to the request of the Ministry of Foreign Affairs, during the Hungarian presidency the Police assessed the activities and future plans performed by the Member States in this area within the framework of the false documents working group and, having compared them to the Frontex analyses and its own statistics, it concluded that document experts should be delegated to Turkey (Istanbul) and Moldova (Chisinau) to support the consular offices. The representation in Chisinau represents 13 Member States, and the office in Istanbul represents 4 Member States. Estonia and Slovenia co-operate in the implementation of the project in both towns as a partner Member State.

Main tasks of the document experts:

- Special check of the submitted travel documents and support documents during visa administration,
- Provide support in the identification of identity fraud and identity exchange events,
- Preparation of analyses and quick reports,
- Preparation of official documentation to enhance the populations of the European (iFADO, PRADO) and national (NEKOR) document registration systems,
- Preliminary screening on flights leaving to Hungary or to the represented or associated countries,
- Attendance of the migration/document expert liaison officer meetings to be organised at their respective point of service,
- Co-operation with the documentation organisations of the local authorities, mutual information exchange, etc.

Within the framework of the project, two document experts will be selected, trained and sent from the Police staff, and they will work abroad until 30 June 2014.

The action relates to the key action c of objective 1 of priority 3 of the Multi-annual Programme.

Justification: Section 1 (2) of Act XXXIV of 1994 on the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 26 months

Indicators:

- Placement of 2 document experts
- Preliminary screening of 300 flights during 12-month period, 5,000 issued visas will be controlled by experts, and fraud is expected to be detected in 100 cases.

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.;

Complementarity with similar actions financed by other EU instruments: N/A

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 380.751 €.

Categorisation of the action according to the typology of the Fund: ILOs

### **3.4. Actions implementing priority 4:**

#### **Action 12: 3.4.1 Development and testing tasks of the systems related to SIS II**

Purpose and scope:

The national developments necessary for the establishment and implementation of SIS II are considered high priorities by Hungary. The implementation of SIS II contributes to the safety of citizens of the EU and to the creation of a single European internal area of security. The Community investments necessitate the further development of the concerned national systems in Hungary as well.

In order to achieve this goal, the following activities will be performed:

a) SIRENE Administration System:

- Support of the performance of the migration and testing tasks scheduled for Q1 2013 incl. any minor developments, corrections arising during the tests and implementation, and to support the going live (app. 216,7k €). The action will follow the project financed under AP 2012.
- Enhancement of the primary server environment of the SIRENE Office (app. 127,1k €),
- Establishment of the secondary server environment of the SIRENE Office (HW) app. app 132,7k €,
- Procurement of a new data storage device: app 287,4k €
- Update and upgrade of the software licence (operating system, database manager, etc.), purchase of licences for the new servers for the primary and secondary sites incl 41 SW licenses and additional licenses for the 30 users at SIRENE Office: 212k €

The activity above is required for the smooth implementation of SIS II and the high availability of the SIRENE Office.

- b) The number plate recognition systems applied at border crossing points need to be modernised and the place of number plate number reading needs to be relocated in order to accelerate the controls. At the moment, during controls the officer performing border control starts all controls manually, but after the modernisation

controls will be done automatically and simultaneously with the border crossing process, so the query will not extend the time of the control. The investment project includes 10 road border crossing points with the Ukraine and Serbia and the installation of approximately 70 number plate reading devices and the required IT facilities.

- c) Parallel with the implementation of SIS II, the control of container IDs will represent a new data category, in relation to which 34 container readers will be introduced at 6 road and rail border crossing points.

The implementation of the developments described under points b) and c) will be carried out together, 13 border crossing points are involved. The costs are:

- Procurement of the number plate and container ID readers incl. planning, installation and accessories (70+34 new cameras and relocation some of the existing cameras inside the 13 BCPs involved): app. 355k €
  - HW background for the number plate and container ID readers for 13 BCPs: 14.9k€\*13=193.7k €
  - SW development incl. the automatic control of the number plates and container IDs: and forward the result to the officer responsible for border control: app. 149,5k €
- d) The Police will also make the necessary modifications in the border control and registration system to handle the data of the number plate recognition system and the container IDs (app. 11.200 €).

The developments described under points b)-d) are necessary for the smooth and faster control of the border traffic.

The action relates to the key action b) of objective 3 priority 4 of the Multi-annual Programme.

Justification: Section 4 of Act CV of 2007 on co-operation and exchange of information within the framework of the Convention Implementing the Schengen Agreement, Chapter II, Section 1 of Government Decree No. 242/2007. (IX. 21.) on appointing a body for the execution of the tasks of the N.SIS IT Centre and on the detailed rules for ordering and implementing SIS data input and for the implementation of technical and administrative tasks of the N.SIS Office and the SIRENE Office; Points 2 and 3 of Government Resolution 2111/2008 (VIII.27.) on the remaining tasks required for implementing the second generation of the Schengen Information System (SIS II) and Points 5 and 6 of its Annex.

Entities implementing the action in association with the responsible authority: National Police Headquarters, National Tax and Customs Authority

Project period: 18 months

Indicators:

- Procurement of 1-1 BLADE frame, 2-2 database blade servers (two 8-core processors, 128 GB RAM) and 4-4 BLADE servers (two 4-core processors, 48 GB RAM) for SIRENE Office
- Procurement of 41 various server licences and 30 user licences for SIRENE Office
- Procurement of SAN storage facility for SIRENE Office
- Establishment of the secondary server environment of the SIRENE Office
- Installation of 70 number plate readers

- Installation of 34 container readers

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: The planned developments are integral continuations on activity planned for the 2011 programme under the External Borders Fund.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 1.857.877 €.

Categorisation of the action according to the typology of the Fund: SIS

**Action 13: 3.4.2 Modernisation of the Police IT infrastructure for the implementation of SIS II**

Purpose and scope:

With the implementation of SIS II and VIS, the border traffic control on external borders, primarily the management of biometric data, puts a huge workload on the IT infrastructure of the Police, which the equipment acquired in 2006 will not be able to manage smoothly. Consequently, the Police plans three major development:

- a) Modernisation of the IT infrastructure of 12 border policing offices established on the external Schengen border with Ukraine and Serbia
  - the replacement of the application servers (app. 107k €),
  - procurement of SW licences for the related operating system for the servers (app. 19,6k €),
  - procurement of 1 multifunctional printer at each office (69,6k €),
- b) Modernisation of the HW background of the Border Control and Registration System
  - Local developments at 23 BCPs:
    - Replacement of the servers of the Border Control and Registration System at 23 border crossing points (205,4k €) with the necessary SW licences (38,9k €);
  - Central developments:
    - Replacement of the servers of the primary HW background of the Border Control and Registration System (app. 220k €);
    - Procurement of the hardware devices required for the secondary server environment (app. 220k €);
    - Expansion of the background storage system (99,5k €);
    - Procurement of the SW licences for the operation of the HW above (164,5k €);
    - Expansion of the data transmission route between the primary and secondary server environments of the Border Control and Registration System (32,7k €);
  - Support of the testing and migration tasks scheduled for 2013 in relation to the central SIS II development of the Border Control and Registration System and support of the going live (118,5k €);

c) Further development of the Warrant Information System

- Further development of the Warrant Information System in line with the development of SIS II (from the current 2.53 to 3.0 ICD), support of the tests and migration performed during the term of the project in relation to the implementation of SIS II (app 203k €);
- Enhancement of the primary and secondary server environment of the Warrant Information System (373,8k €):
  - primary HW background was developed in the AP 2009 action 3.4.3, minor improvement is necessary due to handling biometric data;
  - secondary HW background was procured under Schengen Facility, the development is necessary to reach the performance of the primary site;
- Version change of the operating system and the database manager on both servers (the vendor support of the currently used operating system will cease, and the new version no longer supports the currently used version of the database management system) requires the procurement of the necessary licences (app.611k €),
- extension of the Warrant Information System SAN (254k €).

The developments are necessary for the implementation of the SIS II and for the maintaining the high availability of the Warrant Information System (which is a basic professional system of the SIS II).

The action relates to the key action b) of objective 3 priority 4 of the Multi-annual Programme.

Justification: Section 1 (1), Section 1 (2) 1), Section 35/A of Act XXXIV of 1994 on the Police; Sections 8-10 and Section 14, Section 16 and Section 17 Decree No. 62/2007 of the Minister of Justice and Law Enforcement on the Service Rules of the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 18 months

Indicators:

- procurement of 35 servers at border policing offices and border control points
- procurement of 12 multifunctional printers
- procurement of 1 BLADE frame, 4 servers, 2 database servers by site for the HERR primary and secondary central locations and expansion of the background storage facility, serving the main servers,
- procurement of software licences for the HERR server operating system and for the switch-over between sites in the case of emergency,
- development of the Warrant-of-Caption Information System according to 3.0 ICD

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased ;Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: developments performed under the current measure are based on the developments financed under EBF

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 2.907.875 €.

Categorisation of the action according to the typology of the Fund: others

### **3.5. Actions implementing priority 5:**

#### **Action 14: 3.5.1 Vocational and language further trainings of the Police**

Purpose and scope:

Under the project, the Police will enhance the professional skills of staff involved in border surveillance and border control at the external borders, by organising vocational further trainings, conference and language courses, in order to contribute to a uniform application of the law and to the dissemination of best practices, in addition to increasing the foreign language competency of the staff.

Building on the courses carried out under the Schengen Facility and the External Borders Fund, further training will continue for staff working in border policing directly involved in dealing with infringements of the law. During the 5-day courses, border guards will learn the best practices and methods of applying measures in the course of border management. They will gain in-depth knowledge about the national and Community legislative amendments influencing their daily routine and will work through some issues and problems arising in the course of performing their duties.

35-hour methodology further training will be organised for service team leaders, during which they will learn information related to their management tasks, including organising the border surveillance and border traffic control, information management, risk analysis, status evaluations, manoeuvring skills, and the best practice in leadership.

Within the framework of the further training of the officers-on-duty, 40 officers of the border policing offices will be trained, to enhance their skills in the control of daily activities primarily in the following areas: organising border management, information processing related illegal migration, situational awareness, enhancement of the managerial skills in reacting to events, intervention in the border traffic control processes - handling of unexpected situations, congestions and long waits, maintaining contact with passengers, conflict management.

The 10-day document inspection courses will continue for the staff. 400-hour – advanced-level – document expert course will be launched and the Police are organising three-day-long further training for part of the staff who earlier took part in document inspection courses in order to refresh their knowledge and to pass on information about counterfeiting methods that have been revealed in the meantime. Following the document inspection and document expert courses, the knowledge of the staff concerned will be enhanced and the number of counterfeit public document detections will be able to keep up with the challenges that endanger safety in spite of the high quality of forgeries. The existing core staff of document controllers can be expanded, which will have a positive impact on the quality of daily work. The development and uploading of the national and EU document registration systems will be accelerated.

In order to standardise the border management practices, the Police will organise a two-day professional conference for the leaders and expert staff of local and regional border



policing bodies. In the conference, they will share the experiences on the external borders of the Schengen area in relation to the North African events. They will dedicate special attention to the control techniques applied during the detection of hidden persons in vehicles and to the evaluation of the impacts of the new devices introduced into the system.

Foreign-language courses are also continuing, although to a lesser extent, and 400-hour basic and intermediary language courses will be organised for 20-20 people in Croatian and Serbian, for 10 people in English language, to be concluded with a language exam.

The action relates to the key action a) and c) of the objective 1 of priority 5 of the Multi-annual Programme.

Justification: Article 73 (2) of Act No. XLII of 1996 on service conditions of professional staff of armed bodies; Article 1 (1), Article 13 (1), Article 33 (1) b d of Act No. XXXIV of 1994 on the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 21 months

Indicators:

- 100 people take part in the 35-hour action-tactics further training
- 40 people take part in the 35-hour team leader further training
- 40 people take part in a one-week duty officer further training
- 120 people take part in the vehicle identification further training organised in the form of e-learning,
- 250 people attend the document controller course,
- 100 people will take part in the 3-day document inspection further training,
- 20 people will take part in the document expert course,
- 50 people will be enrolled for the 400-hour language course,
- 100 people will take part in the 2-day border surveillance conference.

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: The training is the continuation of the vocational further training financed under the Schengen Facility and implemented under the External Borders Fund.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 441.411 €.

Categorisation of the action according to the typology of the Fund: Training

#### **Action 15: 3.5.2 Regional vocational further training for consular officials**

Purpose and scope:

The Ministry of Foreign Affairs organises consular training in regions where those consuls are trained who are involved in Schengen visa issuing at third-country locations. Within the framework of this measure, the Ministry of Foreign Affairs intends to focus especially on the application of the Visa Code and on the continuous processing and

evaluation of the experiences of the legal remedy generally available in visa procedures. During the implementation phase of the process, the VIS roll-out will also be in progress. The training will be organised by region: Balkan, Asia, America, CIS countries, Africa and Near East and the Gulf region. The Ministry of Foreign Affairs will further train those consular officials in Budapest who cannot attend the event in their respective own regions due to other official duties. The further training will be organised on seven locations with 5-7 trainers, and will last for 3-4 days. The training will be organised differently by region taking into account that consuls have to face different specific problems in each region.

**Main topics of the training:**

- Practical experiences of Schengen visa issuing based on the audits of the Consular Department of MoFA; review of the practical experiences of the various foreign representation offices,
- Practical experiences of the local Schengen co-operation; presentation and evaluation of the experiences of the consular offices, in relation to which experts of Member States operating in the region may also be invited,
- Forwarding the experiences of the Visa Committee operation and the local Schengen co-operation into decision-making; VIS regulation – practical tasks in the region,
- Discussion on the changes of the Consular Information System (CIS) and practical issues; changes in the EU visa system and the key visa control topics that are on the agenda of the Council,
- Controls in the SIS system – new trends and practical experiences.

The theoretical and practical training will substantially contribute to the safe application of knowledge related to consular activities as well as to the unification of the visa issuing practice of foreign representation offices, and to the enhancement of co-operation between Member States. The staff of the Ministry of Foreign Affairs participating in the training will pass on their knowledge also to administrators working at their locations.

The action relates to the key action b of the objective 1 of priority 5 of the Multi-annual Programme.

Justification: Article 2 b) e) of Government Regulation No. 113/2007; Article 1 b) e) of Government Regulation No. 114/2007; Article 3 (5) c) of Government Regulation No. 166/2006

Entities implementing the action in association with the responsible authority: Ministry of Foreign Affairs of Hungary

Project period: 10 months

Indicators:

- 7 regional trainings, with a duration of 3-4 days each,
- 120 participants

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: This project is the continuation of the regional vocational further training implemented under the External Borders Fund

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 157.009 €.

Categorisation of the action according to the typology of the Fund: Training

#### 4. TECHNICAL ASSISTANCE

##### 4.1 Purpose of the technical assistance

- to support the operation of the Responsible, the Certifying and the Audit Authority;
- to ensure training for the possible partners in order to help them to make an appropriate project proposal;
- to organise meetings/trainings on management of the project, eligibility rules etc for the beneficiaries and to evaluate the projects, and an annual kick-off conference related to the actual annual programme with all final beneficiaries and the Certifying Authority, the Audit Authority, representatives of the press are invited as well. On this event the Responsible Authority informs the participants by holding presentations e.g. on MAP, AP, the eligibility criteria, IT system for the monitoring and management, reporting, identity manual, discussing problems, previous experiences etc.,
- covering costs partly related to the preparation and implementation of the evaluation report to be submitted to the Commission in 2012, including recourse to an external evaluation capacity;
- to ensure the control and audit of public procurements;
- to ensure the visibility of the support of the Fund;
- to cover costs of communication between the Commission and the Responsible Authority like travel or interpretation expenses etc.;
- to facilitate participation in meetings and conferences;
- to provide access to the IT monitoring system (licences), and to operate it;
- book-keeping;
- The annual information activity provided for by Article 33 (2) a IR includes an open-day of the four Funds to which the beneficiaries, CA, AA and other authorities, institutions and organisations (e.g. ministries, universities), the representatives of the media are invited. The event is open for the general public. Besides the general introduction of the four Funds, the final beneficiaries can introduce their projects, the achievements can be communicated, the results can be disseminated. Visitors can get a broader view on the Funds. We plan to hold a press conference as well. This annual information activity is planned in September or October of each year.
- An annual kick-off event related to the actual annual programme, held at the beginning of the year (probably in February) with about 100-120 participants (the Final Beneficiaries, the Certifying Authority, the Audit Authority). On this event the Responsible Authority informs the participants by holding presentations e.g. on MAP, AP, the eligibility criteria, IT system for the monitoring and management, reporting, identity manual, discussing problems, previous experiences etc.

- One or two closing workshop(s) according to the timing of the closure of the projects. These events are organised for about 80 participants (e.g. the Final Beneficiaries, the Certifying Authority, the Audit Authority, the representatives of other Hungarian authorities). The Responsible Authority holds presentations to help the Final Beneficiaries to compile their final reports.

Financial information: EU contribution to technical assistance would be 100% which is 455.216 €.

During the implementation of actions financed from technical assistance the rules of public procurement will be respected.

Indicative time schedule for the actions of technical assistance:

Starting from 1<sup>st</sup> January 2012.

Ending: 31th March 2015.

#### 4.2 Visibility of EU funding

The rules referred to in chapter 1 apply to ensure the visibility of technical assistance.

ANNUAL PROGRAMME 2012.  
External Borders Fund – Hungary

5. DRAFT FINANCING PLAN

Annual Programme - Draft Financial Plan								
Table 1 - Overview table								
Member State: [Hungary]								
Annual programme concerned: [2012]								
Fund: [External Borders Fund]								
(all figures in euro)	Ref. priority	Ref. spec. priority (1)	EU Contrib. (a)	Public Allocation (b)	Private Alloc. (c)	TOTAL (d= a+b+c)	% EU (e=a/d)	Share of total (f=d/total d)
Action 1: [3.1.1]	1		982 276	327 425		1 309 701	75,00%	9,27%
Action 2: [3.1.2]	1		622 430	207 477		829 907	75,00%	5,87%
Action 3: [3.1.3]	1		650 897	216 966		867 863	75,00%	6,14%
Action 4: [3.1.4]	1		500 618	166 873		667 491	75,00%	4,72%
Action 5: [3.1.5]	1		213 642	71 214		284 856	75,00%	2,02%
Action 6: [3.1.6]	1		47 717	15 906		63 623	75,00%	0,45%
Action 7: [3.2.1]	2	2.2	1 848 677	616 226		2 464 903	75,00%	17,44%
Action 8: [3.2.2]	2		752 444	250 815		1 003 259	75,00%	7,10%
Action 9: [3.2.3]	2		181 542	171 728		353 270	51,39%	2,50%
Action 10: [3.2.4]	2		66 271	22 090		88 361	75,00%	0,63%
Action 11: [3.3.1]	3	3.1	285 563	95 188		380 751	75,00%	2,69%
Action 12: [3.4.1]	4		1 393 408	464 469		1 857 877	75,00%	13,15%
Action 13: [3.4.2]	4		2 180 906	726 969		2 907 875	75,00%	20,57%
Action 14: [3.5.1]	5	5.1	331 058	110 353		441 411	75,00%	3,12%
Action 15: [3.5.2]	5		117 757	39 252		157 009	75,00%	1,11%
Technical assistance			455 216	0		455 216		3,22%
Other operations (2)						0		
<b>TOTAL</b>			<b>10 630 422</b>	<b>3 502 951</b>	<b>0</b>	<b>14 133 373</b>	<b>75,22%</b>	<b>100,00%</b>

(1) if appropriate

(2) if appropriate



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Dr. Krisztina Berta